

**Orange County Library System  
Board of Trustees Meeting**

**Board Packet for August 2008**



101 East Central Boulevard  
Orlando, Florida 32801-2471  
phone: 407.835.7611  
fax: 407.835.7648  
website: [www.ocls.info](http://www.ocls.info)

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*Mary Anne Hodel,  
Library Director, Chief Executive Officer*

August 8, 2008

To: James B. Tyson, President  
Guy Houk, Vice President  
Sara Brady, Trustee  
Mable Butler, Trustee  
Ted Maines, Trustee

cc: The Library Governing Board:  
The Honorable Mayor Richard T. Crotty, Chairman of the Library Governing Board,  
Members of the Governing Board, Commissioners Teresa Jacobs, Fred Brummer,  
Mildred Fernandez, Linda Stewart, Bill Segal, Tiffany Moore, Orange County; and  
Deborah Girard, City of Orlando.

From: Mary Anne Hodel, Director

Re: Library Board of Trustees Meeting

The next meeting of the Library Board of Trustees will be at 7:00 p.m. Thursday, August 14, 2008 at the **Orlando Public Library; 101 East Central Boulevard; Orlando, Florida 32801** 407.835.READ (7323).

If any board member has an item to be brought up for discussion, please call Milinda Neusaenger prior to the meeting, 407.835.7611.

cc: Ronald Rogers, Liaison, Membership and Mission Review Board ~ Orange County  
Nancy Jacobson, Liaison, Nominating Board ~ City of Orlando

**AGENDA**  
**ORANGE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES**  
**August 14, 2008**  
**Orlando Public Library**  
**101 East Central Boulevard**  
**Orlando, Florida 32801**  
**407.835.READ (7323)**

08-123 I. **Call to Order**

08-124 II. **Public Comment**

Members of the public who wish to address the Board must first fill out and present to the Orange County Library System Board of Trustees, a "Notice of Intent to Speak" form. If an electronic form of comments is submitted, these will be made available to the public as part of the Board Minutes. Public comments of items listed on the agenda will occur just prior to the Board's discussion and action of the agenda item. Public comments of items not listed on the agenda will occur at the end of the meeting agenda. Public presentations shall be limited to three (3) minutes. In the event more than ten (10) persons signify their intent to speak, a period not to exceed thirty (30) minutes shall be set aside and divided up equally among those registered to speak. The order of speaking among those persons who have filled out the "Notice of Intent to Speak Form" shall be the order in which the forms were received by the Board's Administrative Assistant. "Notice of Intent to Speak" forms will not be accepted after the meeting has been called to order. Information listed on the "Notice of Intent to Speak" forms will be included in the Board Meeting Minutes and thus become public record. The Board shall have the power to extend periods of public comment to address issues of special concern by a majority vote of those Board Members present.

If a request is made for written comments to be included in the official record of this meeting, it is helpful if the requestor is able to provide the comments in an electronic format. However, this is not required. This is to ensure the completion and accuracy of the official record when posted on the Library's website, [www.ocls.info](http://www.ocls.info). For more information, contact Milinda Neusaenger at 407.835.7611 or [neusaenger.milinda@ocls.info](mailto:neusaenger.milinda@ocls.info).

08-125 III. **Approval of Minutes: Library Board of Trustees Meeting ~ July 17, 2008**

08-126 IV. **Staff Presentation: Overdrive ~ Debbie Tour & Nancy Giovanetti**

08-127 V. **Financial Statements and Summaries: July 2008**

08-128 VI. **Statistics and Summaries: July 2008**

08-129 VII. **Action Items**

08-130 **Consent Agenda**

08-131 **Approval of Required Documents for State Aid to Libraries Grant for Fiscal Year ending September 30, 2009**

- o State Aid to Libraries Grant Agreement
- o Certification of Credentials - Single Library Administrative Head

08-132 **Library Board of Trustees Meeting Schedule FY 2009**

08-133 **Approval of Closure of Library Facilities for Staff Development Day: November 11, 2008**

- 08-134                    **Chickasaw Construction Grant**
- 08-135                    **Non-Consent Agenda**
- 08-136                    **Strategic Plan**
- 08-137            III.    **Discussion and Possible Action Items**
- 08-138            IX.    **Information**
- 08-139                    **Director's Report**
- 08-140                    **Public Comment: Non-Agenda Items**
  
- X.    Adjournment**

**Next Meeting Dates: September 11, 2008 ~ North Orange Branch Library; 1211 East Semoran Boulevard; Apopka, Florida 32703.**

**If any person desires to appeal any decision with respect to any matter considered at a Library Board of Trustees meeting, such person will need a record of the proceedings; for this purpose, such person may need to ensure that a verbatim record of the proceedings is made to include the testimony and evidence upon which the appeal is to be based.**

**In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this proceeding due to a disability as defined by ADA may arrange for reasonable accommodations by contacting the Director's Office on the fifth floor of the Main Library in person or by phone at 407.835.7611 at least two days prior to the meeting.**

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Call to Order**

# Orange County Library System Board of Trustees Meeting Thursday, August 14, 2008

## Public Comment

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**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Approval of Minutes: Library Board of  
Trustees Meeting ~ July 17, 2008**

**MEETING MINUTES**  
**ORANGE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES**  
**July 17, 2008**  
**Orlando Public Library**  
**101 East Central Boulevard**  
**Orlando, Florida 32801**  
**407.835.READ (7323)**

- 08-100 I. **Call to Order**  
Library Board Present: James Tyson (7/1); Sara Brady (7/1); Guy Houk (7/0); Mable Butler (4/0); Ted Maines (1/0)
- Administration Present: Mary Anne Hodel; Debbie Moss; Robert Tessier; Carla Fountain; Renae Bennett; Craig Wilkins; Eric Atkinson; Milinda Neusaenger
- Administration Absent: Wendi Bost; Kathryn Robinson; Tracy Zampaglione
- Vice President Houk called the meeting to order at 7:02 p.m.

08-101 **Oath of Office: Ted Maines**

- 08-102 II. **Public Comment**  
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- 08-103 III. **Approval of Minutes: Library Board of Trustees Meeting ~ June 12, 2008**  
Trustee Butler, seconded by Trustee Brady, moved to approve the minutes of the June 12, 2008 Library Board of Trustees Meeting. Motion carried 4-0.

- 08-104 IV. **Staff Presentation: Mystery Shopper Program ~ Kelly Pepo**  
President Tyson arrived at 7:15 p.m.

- 08-105 V. **Financial Statements and Summaries: June 2008**



08-106 VI. **Statistics and Summaries: June 2008**08-107 VII. **Action Items**

Joyce Whidden – Executive Director, Adult Literacy League (A.L.L.) and Orange County Resident, spoke regarding the fees for meeting room use and asked that A.L.L. tutors be exempted from the fees.

Sharon Jallad – President, Adult Literacy League Board of Directors and Winter Park City Resident, spoke regarding the fees for meeting room use and asked that A.L.L. tutors be exempted from the fees.

Bill Warren – Former member of Adult Literacy League Board of Directors and Orange County Resident - spoke regarding the fees for meeting room use and asked that A.L.L. tutors be exempted from the fees.

In response to those who spoke, Trustee Brady suggested discussing the charges for the meeting rooms that the Board approved at the March 2008 Board Meeting. She stated that the individuals from the Adult Literacy League (ALL) were correct in stating that fundamentally, libraries do support literacy. She also stated that she would like for there to be some type of dialog regarding their request for exemption of their tutors. Trustee Butler said that individuals who are learning how to read, need the privacy of a room when doing so. President Tyson stated there is the issue of making an exception for one non-profit organization and still maintaining impartiality with the remaining groups using the rooms. Trustee Maines asked how meeting rooms are handled in other Florida library systems such as Broward and Dade counties. Director Hodel stated that most charge for room usage without exemptions. Trustee Maines asked about the number of rooms available and Director Hodel explained that there are several meeting rooms at Main, as well as group study rooms which are free and available on a first come, first served basis. She also stated rooms are available at all of the branches with the exception of Washington Park and Winter Garden. President Tyson asked Ms. Whidden which branches the ALL tutors use, and she stated that all of them are used. Trustee Brady commented that while she understood the issues ALL has with the room charges, libraries throughout Florida are reducing services and hours. This is something that she and her fellow Board Members do not want to see happen at OCLS. She further stated that she still supported charging for the rooms, but that maybe a compromise could be reached with ALL. Vice President Houk stated that possibly the Board could look into making an exception. He further stated that local colleges have rooms available, especially those with a target audience of working adults. Dr. Houk also suggested a collaboration with ALL before October. Trustee Maines suggested that when any remodeling is conducted, there should be consideration made to create a small space for tutoring. Further discussion ensued regarding the meeting room charges. President Tyson stated that a positive step is Dr. Houk's willingness to work with ALL, and an OCLS staff member, in the next few months to come up with a plan before October when the room fees are implemented. He also stated that while the Board supports the room fees, they support working with ALL as well. Trustee Brady reiterated that at this time, the proposed Meeting Room Policy revision can remain as written without changes.

08-108 **Consent Agenda**

Trustee Maines, seconded by Vice President Houk, moved to approve the items on the Consent Agenda. Motion carried 4-1 with Trustee Butler voting no.

- 08-109                    **Request to Serve Alcohol at After Hours Event**  
 The Board approved the serving of alcoholic beverages in accordance with the Board-approved policy at an after hours event on September 19, 2008 at the Orlando Public Library.
- 08-110                    **Wireless Infrastructure Upgrade**  
 The Board authorized the purchase of new wireless access hardware and software at a cost not to exceed \$125,000.
- 08-111                    **PC Purchase**  
 The Board authorized the purchase of PC's to replace the existing out of warranty computers at a cost not to exceed \$250,000.
- 08-112                    **Meeting Room Policy Revision**  
 The Board approved the revised Meeting Room Policy that fully supports the meeting room usage fees approved at the March 2008 Board Meeting.
- 08-113                    **FY 2008 Board Meeting Schedule Change:  
 Venue Change for September 11, 2008 Board Meeting**  
 The Board amended the FY 2008 Board of Trustees Meeting Schedule in order to change the venue of the September 11, 2008 meeting from the South Trail Branch to the North Orange Branch.
- 08-114                    **Non-Consent Agenda**
- 08-115                    **Budget for the Fiscal Year Ending September 30, 2009**  
 Comptroller Tessier gave an overview of the proposed Budget for FY 2009. Trustee Brady, seconded by Vice President Houk, moved:
1. To approve the FY 2009 budgets for the Operating, Capital Projects, Sinking, and Branch Debt Service Funds.
  2. To recommend to the Library Governing Board that the Library District's millage be maintained at .3748 for FY 2009.
- Motion carried 5-0.
- 08-116                    III.    **Discussion and Possible Action Items**
- 08-117                                       **Strategic Plan Quarterly Update: 3<sup>rd</sup> Quarter**
- 08-118                                       **Director's Goals Update: 3<sup>rd</sup> Quarter**
- 08-119                                       **Librarian Initiative Summary**
- 08-120                    IX.    **Information**
- 08-121                                       **Director's Report**  
 The Friends Family Frolic was a great success. Our total attendance was 566! (286 over last year). We had great advertising and the Orlando Sentential named the event "Today's Best Bet" in Saturday's paper. Thanks to the Friends, the Community Relations staff and all the volunteers throughout the system who made the event so successful.

I am happy to announce that OCLS has won a grant from Electronic Arts for \$15,000 for game design software, hardware (an additional 12 MAC's) plus every OCLS location gets RockBand software for Xbox 360 gaming nights at our facilities. At the conclusion of the grant in March 2009, there will be a final event Rock Band Battle of the Bands, which involves equipment that allows playing musical instruments through the games. The winning rock band gets a music video that we will tape of them. We are pleased and excited about the prospect of working again with Electronic Arts. This is the second grant we have gotten from them.

This comes on the heels of the Met Life Grant of \$20,000 we just won. To date this year we have won \$148,110 in grants for the year.

Working with FCC on a 29 July program about the digital conversion of TV's.

Work on our draft new strategic plan is continuing. I anticipate we will have a draft for the Board to view in August.

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President Tyson stated that an appropriate location in the library to recognize donors needs to be considered. He also stated that he would like a grant/donor proposal to Disney crafted and that he would be willing to help with doing so.

Trustee Maines said he would love to see increased marketing of library events to residents who live within walking distance to the library and that especially those who live in the nearby condos are of the perfect target market for after hours events.

08-122

### **Public Comment: Non-Agenda Items**

## **X. Adjournment**

President Tyson adjourned the meeting at 8:49 p.m.

**Next Meeting Dates: August 14, 2008 ~ Orlando Public Library; 101 East Central Boulevard; Orlando, Florida 32801 --- September 11, 2008 ~ North Orange Branch Library; 1211 East Semoran Boulevard; Apopka, Florida 32703.**

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Thursday, August 14, 2008**

**Staff Presentation: Overdrive ~ Debbie  
Tour & Nancy Giovanetti**

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Financial Statements and Summaries:  
July 2008**

# Orange County Library System

## Financial Statement Highlights

### Ten Months Ended July 31, 2008

#### Operating Fund Revenue and Expenditure Summaries

##### Ad Valorem Taxes

The Library's millage rate times the assessed value of all the property in the Library District determines the total amount of taxes assessed. Most local governments, including Orange County and the Library, budget 95% of the taxes assessed, thus allowing for discounts offered for early payment of taxes and for some taxes which are not collected. For example, although taxes are actually due on March 1 of each year, a 4% discount is provided if taxes are paid in November. Although we budget 95% of the taxes assessed, we typically collect a slightly higher percentage and thus, the reason why actual tax revenues exceed the budget.

##### Grants & Awards

In addition to applying for federal and state grants, our staff continually search for opportunities offered by the private sector. To date this fiscal year, we have received \$99,000 in private grants and awards, including the following:

• FINRA	\$46,680
• Electronic Arts	\$15,000
• California Community Foundation	\$13,750
• Metlife Foundation	\$10,000
• Walt Disney World	\$ 5,000
• HW Wilson	\$ 3,500
• Target	\$ 3,000
• World Wrestling Federation	\$ 2,000

##### Delivery and Postage

Demand for MAYL (Materials Access to Your Library) continues to soar. We are experiencing double digit increases in circulation compared to a year ago. As a result, we expect to over spend the budget in this account by the end of the fiscal year.

#### **FY 09 Budget**

Director Hodel's budget presentation to the Governing Board on July 22<sup>nd</sup> was very well received. Commissioners were complimentary of both Director Hodel and the services provided by the Library.

The public hearings for next year's budget will be held on September 8<sup>th</sup> and 16<sup>th</sup> at 5:01 p.m. in the County Administration building.

**ORANGE COUNTY LIBRARY DISTRICT  
OPERATING FUND REVENUE SUMMARY  
Ten Months Ended July 31, 2008**

	<b>ANNUAL BUDGET</b>	<b>YTD ACTUAL</b>	<b>(10 month=83%)</b>
<b>AD VALOREM TAXES</b>	35,853,472	36,273,407	101.2%
<b>INTERGOVERNMENTAL</b>			
Grants	0	57,402	
State Aid	1,252,000	1,097,089	87.6%
	<u>1,252,000</u>	<u>1,154,491</u>	<u>92.2%</u>
<b>CHARGES FOR SERVICES</b>			
Fee Cards	9,000	10,451	116.1%
PC Pass	26,000	19,999	76.9%
PC Express	0	732	
Classes	2,000	1,729	86.4%
Copy & Vending, Value Card	175,000	147,280	84.2%
Special Charges	0	2,344	
Fax	0	2,287	
Scanner	0	260	
Computer Booklets	0	68	
Reference Charges	0	370	
Online Book Sale	0	405	
Disk Sales / Book Bag Sales	2,500	8,503	340.1%
	<u>214,500</u>	<u>194,427</u>	<u>90.6%</u>
<b>FINES</b>			
Fines	1,525,000	1,337,553	87.7%
Lost Materials	100,000	83,395	83.4%
	<u>1,625,000</u>	<u>1,420,947</u>	<u>87.4%</u>
<b>MISCELLANEOUS</b>			
Investment Earnings	750,000	567,191	75.6%
Rents	9,000	5,803	64.5%
Sales of Fixed Assets	0	150	
Contributions - Friends of Library	122,000	71,787	58.8%
Contributions - Fund Raiser	0	1,615	
Contributions - Others	20,000	26,071	130.4%
Miscellaneous	40,000	58,769	146.9%
Grants & Awards	0	99,180	
	<u>941,000</u>	<u>830,566</u>	<u>88.3%</u>
<b>TRANSFER FM PROP APPRAISER</b>	36,000	0	0.0%
<b>TRANSFER FM TAX COLLECTOR</b>	300,000	0	0.0%
<b>TOTAL REVENUES</b>	<u><u>40,221,972</u></u>	<u><u>39,873,837</u></u>	<u><u>99.1%</u></u>

**ORANGE COUNTY LIBRARY DISTRICT  
OPERATING FUND EXPENDITURE SUMMARY  
Ten Months Ended July 31, 2008**

	<b>ANNUAL BUDGET</b>	<b>YTD ACTUAL</b>	<b>(10 month=83%)</b>
<b>SALARIES &amp; BENEFITS</b>			
Salaries	14,704,524	11,906,727	81.0%
Medicare Taxes	213,216	168,054	78.8%
Defined Contribution Pension Plan	1,102,839	899,687	81.6%
Defined Benefit Pension Plan	1,175,020	884,554	75.3%
Money Purchase Pension Plan	315,632	265,884	84.2%
Life and Health Insurance (Employees)	2,363,339	1,663,948	70.4%
Retiree Health Care (OPEB)	1,702,844	1,356,577	79.7%
Worker's Compensation	115,398	93,965	81.4%
Unemployment Compensation	15,000	4,860	32.4%
Parking & Bus Passes	129,876	162,044	124.8%
	<u>21,837,688</u>	<u>17,406,300</u>	<u>79.7%</u>
<b>OPERATING</b>			
Professional Services	375,000	250,476	66.8%
Other Contractual Services	931,000	600,684	64.5%
Other Contract. Serv.- Janitorial	291,000	213,882	73.5%
Training and Travel	125,000	97,236	77.8%
Telecommunication	408,000	267,682	65.6%
Delivery and Postage	1,376,000	1,206,871	87.7%
Utilities	1,038,000	723,036	69.7%
Rentals and Leases	975,000	812,230	83.3%
Insurance	325,000	254,281	78.2%
Repair and Maintenance	1,050,000	782,169	74.5%
Repair & Maint. - Hardware/Software	407,000	392,079	96.3%
Copying/Printing	300,000	228,397	76.1%
Property Appraiser's Fee	295,000	299,373	101.5%
Tax Collector's Fee	725,000	691,735	95.4%
Supplies	900,000	677,361	75.3%
Supplies-Hardware/Software	375,000	110,732	29.5%
Memberships	20,000	20,116	100.6%
Contingency	325,000	0	0.0%
	<u>10,241,000</u>	<u>7,628,340</u>	<u>74.5%</u>
<b>CAPITAL OUTLAY</b>			
Building and Improvements	0	108,674	
Equipment and Furniture	0	62,898	
Hardware/Software	200,000	180,233	90.1%
	<u>200,000</u>	<u>351,805</u>	<u>175.9%</u>
<b>LIBRARY MATERIALS</b>			
Materials - Rest. Contributions	37,000	34,160	92.3%
Materials - Other	4,800,000	3,682,432	76.7%
	<u>4,837,000</u>	<u>3,716,592</u>	<u>76.8%</u>
<b>TRANSFERS TO OTHER FUNDS</b>			
Branch Debt Service Fund	410,000	204,729	49.9%
Capital Projects Fund	4,000,000	3,333,332	83.3%
	<u>4,410,000</u>	<u>3,538,061</u>	<u>80.2%</u>
<b>TOTAL EXPENDITURES</b>	<b><u>41,525,688</u></b>	<b><u>32,641,098</u></b>	<b><u>78.6%</u></b>



**ORANGE COUNTY LIBRARY DISTRICT  
BRANCH DEBT SERVICE FUND  
Ten Months Ended July 31, 2008**

	<b>ANNUAL BUDGET</b>	<b>YTD ACTUAL</b>	<b>(10 month=83%)</b>
<b>REVENUES</b>			
Transfer From General Fund	410,000	204,729	49.9%
Investment Earnings	23,000	15,748	68.5%
<b>TOTAL REVENUES</b>	<b>433,000</b>	<b>220,478</b>	<b>50.9%</b>
<b>EXPENDITURES</b>			
<u>2003 NOTE</u>			
Principal	374,226	185,582	49.6%
Interest	35,233	19,147	54.3%
<b>TOTAL EXPENDITURES</b>	<b>409,459</b>	<b>204,729</b>	<b>50.0%</b>

**FUTURE DEBT SERVICE PAYMENTS FOR 2003 NOTE**

<b>DATE</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>
2008 August 1	188,644	16,085
2009	386,677	22,781
2010	399,542	9,916
	<b>974,863</b>	<b>48,782</b>

**ORANGE COUNTY LIBRARY DISTRICT  
CAPITAL PROJECTS FUND  
Ten Months Ended July 31, 2008**

	<b>ANNUAL BUDGET</b>	<b>YTD ACTUAL</b>	<b>(10 month=83%)</b>
<b>REVENUES</b>			
Transfer From General Fund	4,000,000	3,333,332	83.3%
Investment Earnings	75,000	74,673	99.6%
<b>TOTAL REVENUES</b>	<b>4,075,000</b>	<b>3,408,005</b>	<b>83.6%</b>
<b>EXPENDITURES</b>			
<u>FUTURE BRANCHES</u>			
Land	3,450,000	0	0.0%
<u>CHICKASAW</u>			
Architect / Engineer	150,000	0	0.0%
Improvements	1,900,000	0	0.0%
	2,050,000	0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>5,500,000</b>	<b>0</b>	<b>0.0%</b>

**ORANGE COUNTY LIBRARY DISTRICT  
SINKING FUND  
Ten Months Ended July 31, 2008**

	<b>ANNUAL BUDGET</b>	<b>YTD ACTUAL</b>	<b>(10 month=83%)</b>
<b>REVENUES</b>			
Investment Earnings	20,000	13,777	68.9%
<b>TOTAL REVENUES</b>	<b>20,000</b>	<b>13,777</b>	<b>68.9%</b>
<b>EXPENDITURES</b>			
Open Source Software	100,000	42,340	42.3%
<b>TOTAL EXPENDITURES</b>	<b>100,000</b>	<b>42,340</b>	<b>42.3%</b>

**ORANGE COUNTY LIBRARY DISTRICT  
OPERATING FUND  
BALANCE SHEET - ASSETS  
July 31, 2008**

**ASSETS**

Cash on Hand	7,345
Equity in Pooled Cash	450,818
Equity in Pooled Investments	16,494,313
Accounts Receivable	4,052
Inventory	278,122
Prepays	97,193
Other Assets-Deposits	<u>9,275</u>
<b>TOTAL ASSETS</b>	<b><u><u>17,341,119</u></u></b>

**ORANGE COUNTY LIBRARY DISTRICT**  
**OPERATING FUND**  
**BALANCE SHEET - LIABILITIES & FUND BALANCE**  
**July 31, 2008**

**LIABILITIES**

Unclaimed Disbursements	1,135
Accrued Wages Payable	473,438
Accrued Sales Tax	67
Due To Friends of the Library	5,589
United Appeal	131
Employee Payroll Deductions	
Savings Bonds	43
Union Dues	438
Miscellaneous	15
Daughters of American Revolution	1,434
Staff Association	2,405
<b>TOTAL LIABILITIES</b>	<b>484,695</b>

**FUND BALANCE**

Reserve for Walker	4,000
Reserve for Phillips	100,000
Reserve for Warner	33,712
Reserve for Gullett	19,805
Designated for Murray	724,689
Designated for Sondheim	39,941
Designated for Strategic Plan	4,000,000
Unreserved/Undesignated	4,701,536
Current Year Excess of Revenues Over Expenditures	7,232,740
<b>TOTAL FUND BALANCE</b>	<b>16,856,424</b>

**TOTAL LIABILITIES & FUND BALANCE** **17,341,119**

**ORANGE COUNTY LIBRARY DISTRICT  
MONTHLY ROLLOVER  
July 31, 2008**

	<u>BALANCE 06/30/08</u>	<u>RECEIPTS</u>	<u>DISBURSE</u>	<u>BALANCE 07/31/08</u>
<b>OPERATING</b>				
Equity in Pooled Cash	673,095	4,369,539	(4,591,816)	450,818
Equity in Pooled Investments	17,918,189	1,300,000	(2,723,876)	16,494,314
	<b>18,591,284</b>	<b>5,669,539</b>	<b>(7,315,692)</b>	<b>16,945,132</b>
<b>BRANCH DEBT SERVICE</b>				
Equity in Pooled Investments	514,921	12,605	(9,503)	518,022
<b>SINKING</b>				
Equity in Pooled Investments	483,374	11,955	(9,003)	486,326
<b>CAPITAL PROJECTS</b>				
Equity in Pooled Investments	4,582,775	440,278	(81,490)	4,941,562
<b>SELF FUNDED HEALTH</b>				
Equity in Pooled Cash	27,607	228,646	(230,961)	25,291
Claims Payment Checking Account	35,000	89,509	(89,509)	35,000
Equity in Pooled Investments	1,163,381	108,218	(21,009)	1,250,591
	<b>1,225,988</b>	<b>426,373</b>	<b>(341,479)</b>	<b>1,310,882</b>

**ORANGE COUNTY LIBRARY DISTRICT**  
**GENERAL POOLED INVESTMENTS**  
**July 31,2008**

<u>INVESTMENT TYPE</u>	<u>DOLLARS</u>	<u>% PORTFOLIO</u>
<b>CERTIFICATES OF DEPOSIT</b>	13,174,539	56%
<b>MONEY MARKET FUNDS</b>		
Federated Treasury Obligation Fund	7,753,822	33%
Federated Government Obligation Fund	1,624,076	7%
AIM Fund	1,118,068	5%
<b>STATE BOARD ADMINISTRATION</b>		
Local Government Surplus Trust Funds	<u>20,311</u>	<u>0.1%</u>
<b>TOTAL</b>	<u><u>23,690,816</u></u>	<u><u>100%</u></u>

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Statistics and Summaries: July 2008**



## **STATISTICAL SUMMARY**

### **July 2008 Statistics for August 2008**

#### **Circulation and Door Count**

July 2008 surpassed circulation for June 2008 as our all time high for circulation. We are closing in on 1,000,000 circulations per month at 949,362 for the month. Additionally, July 2008 comes in as our all time record door count at 496,933.

Contributing to this door count were some very successful summer reading events and family programs. Our Friends Family Frolic in Library Central on July 12, 2008 was attended by 566 visitors. This was an increase from 280 in 2007.

#### **Library Activities**

We hit a new all-time high in the number of PC Sessions in this already record setting month. For July 2008, we had 86,331 sessions, a 5.29% increase over 81,996 in July 2007 and 281 more than our previous peak of 86,050 in October 2007.

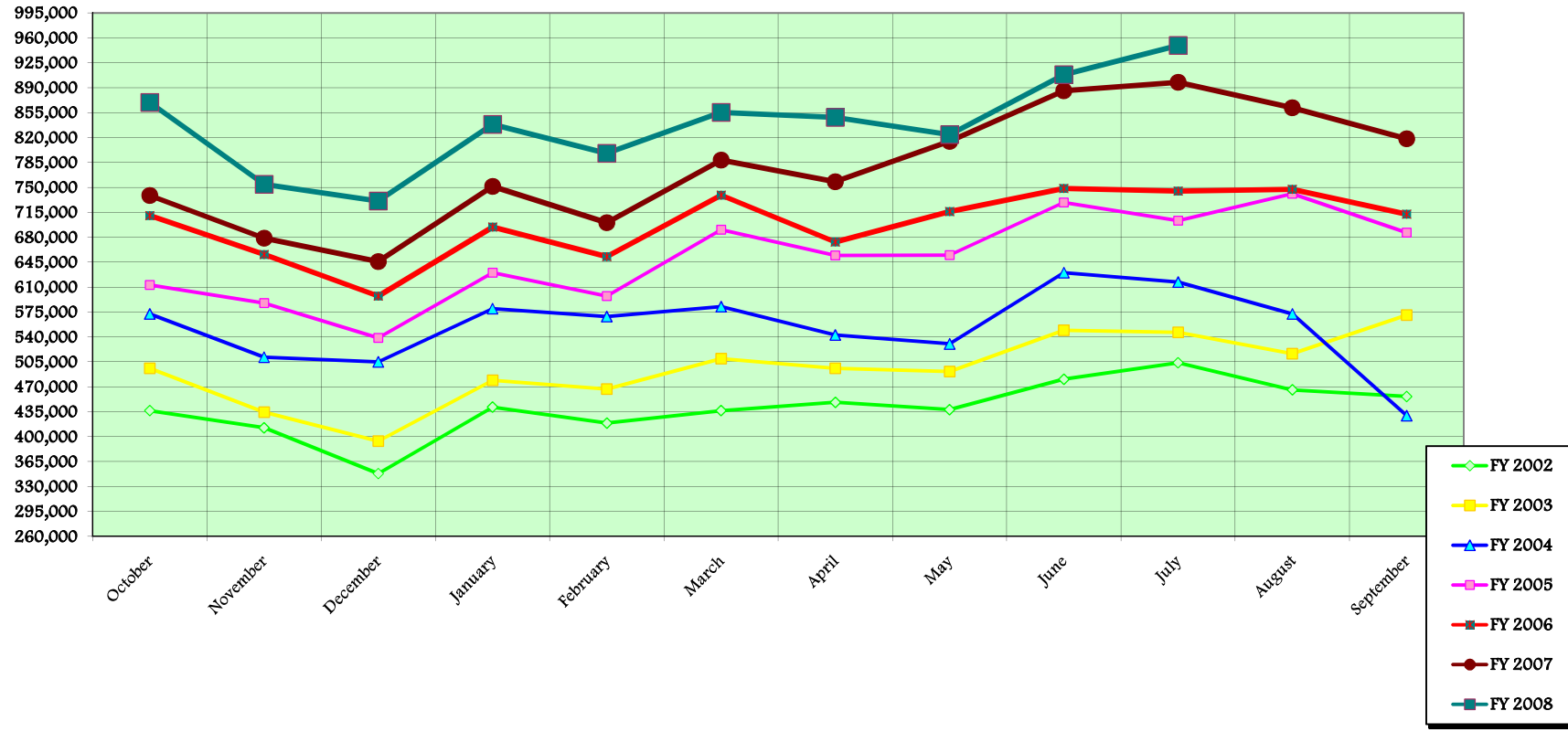
The number of total patron records dropped due to maintenance of our patron database. We removed 205,799 records for accounts which had been expired since March 2004 and had no outstanding activity.

[www.ocls.info](http://www.ocls.info)

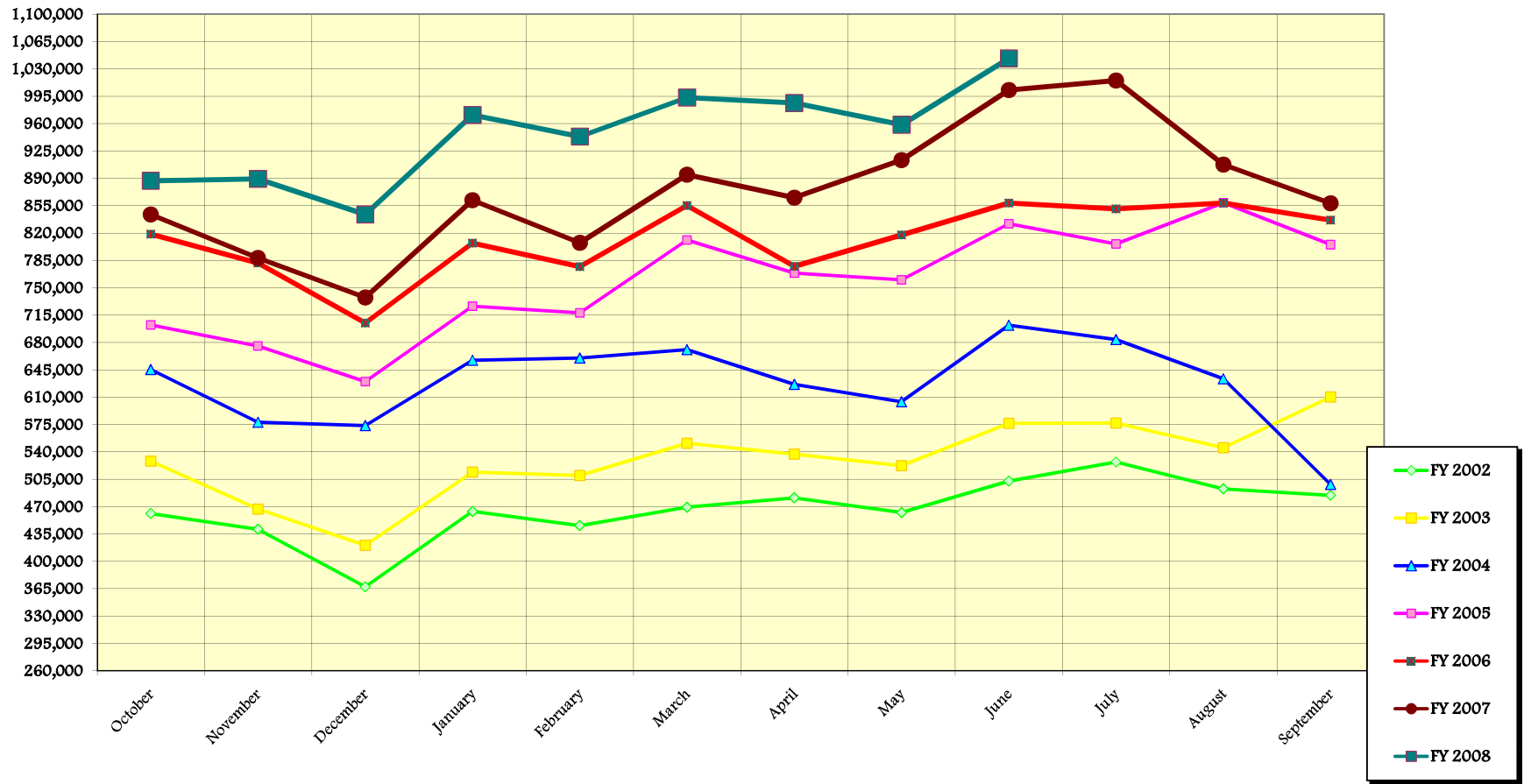
Though general website activity is flat (page views down 0.24% from 2,797,906 to 2,791,304) to down (visitors overall down 22.75% from 435,181 to 336,183), library activities on the web are up. Online catalog searches were up 22.78%, from 680,464 to 835,487.

We do note that website activity was unusually high during June and July 2007, accounting in part for large % drops in website numbers this year.

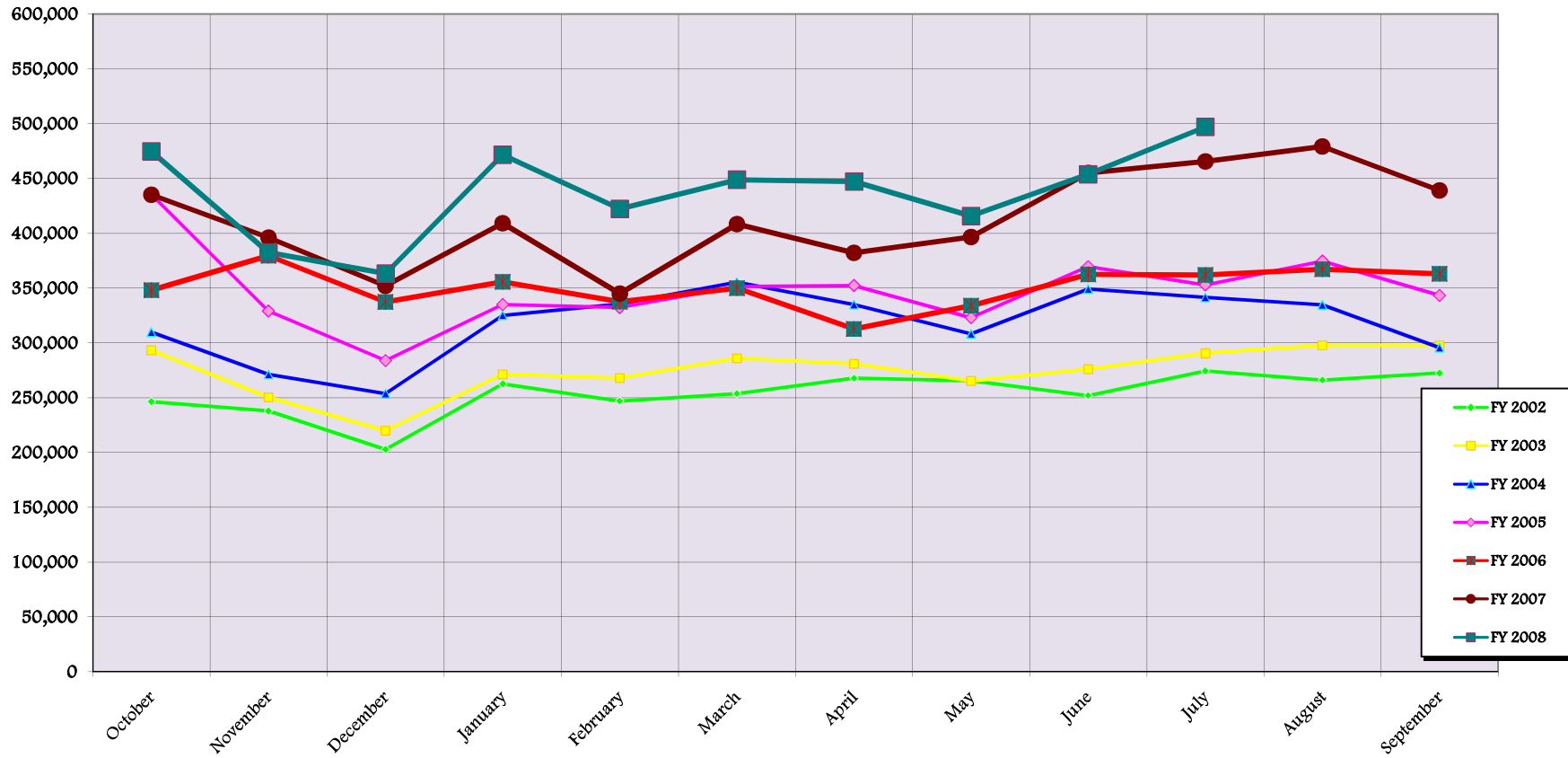
**ORANGE COUNTY LIBRARY SYSTEM  
CIRCULATION**  
Fiscal Year 2002 Through Fiscal Year 2008 TO Date



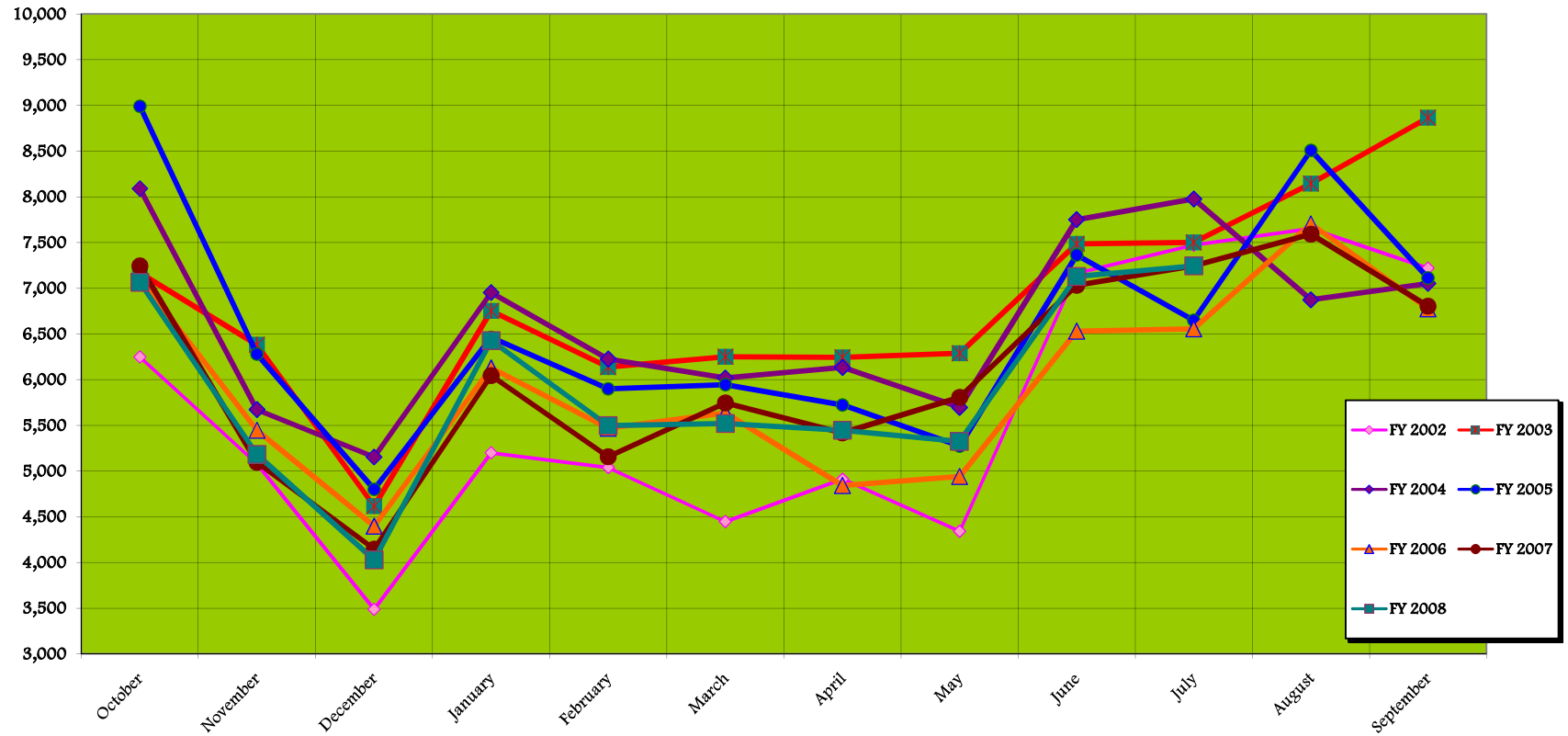
**ORANGE COUNTY LIBRARY SYSTEM  
CIRCULATION WITH ELECTRONIC STATS**  
(Circ Stats & Electronic Database Stats ~ 2 months previous)  
Fiscal Year 2002 Through Fiscal Year 2008 TO Date



**Orange County Library System  
Door Counts  
Fiscal Year 2002 through Fiscal Year 2008 To Date**



Orange County Library System  
New Customer Registration  
Fiscal Year 2002 through Fiscal Year 2008 To Date



## Circulation & Door Count

October through March

	Oct '07	Oct '06	Nov '07	Nov '06	Dec '07	Dec '06	Jan '08	Jan '07	Feb '08	Feb '07	Mar '08	Mar '07
<b>Circulation</b>												
<b>Main</b>	263,951	234,277	237,835	211,081	236,330	193,356	248,259	217,389	240,178	210,048	263,015	239,381
<b>Branches</b>	493,444	421,603	426,268	393,085	397,334	375,753	491,342	441,904	445,479	406,935	482,409	458,048
<b>MAYL</b>	66,523	54,998	53,234	49,729	61,091	45,918	60,961	61,668	66,792	52,988	70,822	60,392
<b>Digital Products</b>	41,163	23,968	33,824	21,525	32,765	27,330	33,989	30,471	41,548	38,276	35,335	36,482
<b>Digital Downloads</b>	1,746		1,516		1,485		1,571		1,421		1,679	
<b>Talking Books</b>	4,372	3,916	3,011	3,508	3,450	3,642	4,055	3,903	3,956	3,573	3,880	4,093
<b>Total</b>	871,199	738,762	755,688	678,928	732,455	645,999	840,177	755,335	799,374	711,820	857,140	798,396
<b>Door Count</b>												
<b>Main</b>	63,693	57,887	57,654	50,362	53,501	48,123	64,803	54,861	58,844	50,386	61,636	57,450
<b>Branches</b>	323,951	324,667	256,200	298,364	234,895	260,088	331,321	296,157	280,825	244,468	298,064	293,653
<b>MAYL Packages</b>	64,511	52,455	51,270	47,387	58,409	43,943	58,203	58,101	64,351	50,112	67,926	57,406
<b>Talking Books</b>	16	12	8	10	8	7	11	15	21	17	12	14
<b>Drive Up Windows</b>	22,427	-	17,239	-	16,491		17,162	-	18,297	-	21,213	-
<b>Total</b>	474,598	435,021	382,371	396,123	363,304	352,161	471,500	409,134	422,338	344,983	448,851	408,523

## Circulation & Door Count

April through September

	Apr '08	Apr '07	May '08	May '07	Jun '08	Jun '07	Jul '08	Jul '07	% of Change	Aug '08	Aug '07	Sep '08	Sep '07	FY 2008 YTD	FY 2007
<b>Circulation</b>															
Main	256,941	227,199	249,297	232,486	256,647	247,215	263,516	258,685	1.87%		248,371		246,311	2,515,969	2,765,799
Branches	472,723	431,592	453,752	474,099	523,453	525,106	565,805	531,303	6.49%		502,923		466,223	4,752,009	5,428,574
MAYL	72,046	55,854	67,743	59,172	69,359	61,690	76,087	61,690	23.34%		63,543		61,428	664,658	689,070
Digital Products	42,620	39,339	49,486	44,921	55,012	47,990	38,242	41,190	-7.16%		43,079		41,157	403,984	435,728
Digital Downloads	1,454		1,463		1,441		1,608	1,645	-2.25%		1,127		1,911	15,384	
Talking Books	4,152	3,931	4,024	4,225	3,948	3,972	4,104	3,928	4.48%		4,228		3,493	38,952	46,412
<b>Total</b>	<b>849,936</b>	<b>757,915</b>	<b>825,765</b>	<b>814,903</b>	<b>909,860</b>	<b>885,973</b>	<b>949,362</b>	<b>898,441</b>	<b>5.67%</b>	<b>0</b>	<b>863,271</b>	<b>0</b>	<b>820,523</b>	<b>8,390,956</b>	<b>9,370,266</b>
<b>Door Count</b>															
Main	60,997	55,349	55,530	55,653	65,815	60,946	68,788	66,572	3.33%		67,694		64,915	611,261	690,198
Branches	297,458	274,094	277,463	284,798	302,110	314,873	334,139	316,015	5.74%		327,130		295,424	2,936,426	3,529,731
MAYL Packages	68,977	52,792	64,416	56,192	66,200	58,872	73,167	60,647	20.64%		61,675		59,423	637,430	659,005
Talking Books	16	11	16	8	24	12	13	14	-7.14%		16		23	145	159
Drive Up Windows	19,590	-	18,314	-	19,677	20,277	20,839	22,376	-6.87%		22,662		19,352	191,249	
<b>Total</b>	<b>447,038</b>	<b>382,246</b>	<b>415,739</b>	<b>396,651</b>	<b>453,826</b>	<b>454,980</b>	<b>496,933</b>	<b>465,610</b>	<b>6.73%</b>	<b>0</b>	<b>479,177</b>	<b>0</b>	<b>439,137</b>	<b>4,376,498</b>	<b>4,963,746</b>

## Web Site Traffic

April through September

	Oct '07	Oct '06	Nov '07	Nov '06	Dec '07	Dec '06	Jan '08	Jan '07	Feb '08	Feb '07	Mar '08	Mar '07
<b>Hits to the Website</b>												
Inside	5,664,814	4,773,449	4,446,440	4,562,952	4,459,588	4,523,894	5,271,546	5,123,216	5,209,567	5,162,308	5,678,465	5,329,565
Outside	5,139,056	4,177,185	4,576,053	4,089,059	4,430,452	3,931,882	5,606,337	4,701,691	5,215,845	4,270,514	5,658,619	4,637,463
<b>Total</b>	<b>10,803,870</b>	<b>8,950,634</b>	<b>9,022,493</b>	<b>8,652,011</b>	<b>8,890,040</b>	<b>8,455,776</b>	<b>10,877,883</b>	<b>9,824,907</b>	<b>10,425,412</b>	<b>9,432,822</b>	<b>11,337,084</b>	<b>9,967,028</b>
<b>Visits</b>												
Inside	111,148	88,297	88,627	76,559	86,330	75,103	99,575	80,741	96,577	79,993	99,450	89,675
Outside	255,253	216,146	226,436	207,221	216,804	235,165	249,995	240,477	223,939	230,351	253,654	272,129
<b>Total</b>	<b>366,401</b>	<b>304,443</b>	<b>315,063</b>	<b>283,780</b>	<b>303,134</b>	<b>310,268</b>	<b>349,570</b>	<b>321,218</b>	<b>320,516</b>	<b>310,344</b>	<b>353,104</b>	<b>361,804</b>
<b>Unique Visitors</b>												
Inside	1,492	1,049	1,353	1,074	1,332	1,049	1,385	1,152	1,345	1,128	1,416	1,150
Outside	77,285	62,360	67,133	60,691	65,541	70,574	73,385	73,597	68,921	72,562	66,362	77,096
<b>Total</b>	<b>78,777</b>	<b>63,409</b>	<b>68,486</b>	<b>61,765</b>	<b>66,873</b>	<b>71,623</b>	<b>74,770</b>	<b>74,749</b>	<b>70,266</b>	<b>73,690</b>	<b>67,778</b>	<b>78,246</b>
<b>Page Views</b>												
Inside	1,471,571	1,301,906	1,141,034	1,187,174	1,089,580	1,177,277	1,292,162	1,402,342	1,261,531	1,594,702	1,262,023	1,467,667
Outside	1,231,557	1,063,999	1,088,394	943,229	1,079,609	904,271	1,328,426	1,132,779	1,206,848	1,028,603	1,224,639	1,153,659
<b>Total</b>	<b>2,703,128</b>	<b>2,365,905</b>	<b>2,229,428</b>	<b>2,130,403</b>	<b>2,169,189</b>	<b>2,081,548</b>	<b>2,620,588</b>	<b>2,535,121</b>	<b>2,468,379</b>	<b>2,623,305</b>	<b>2,486,662</b>	<b>2,621,326</b>



**Web Site Traffic**  
April through September

	Apr '08	Apr '07	May '08	May '07	Jun '08	Jun '07	Jul '08	Jul '07	% of Change	Aug '08	Aug '07	Sep '08	Sep '07	FY 2008 YTD	FY 2007
<b>Hits to the Website</b>															
Inside	6,184,777	4,770,520	5,428,401	4,890,475	6,069,938	5,369,189	5,934,514	5,117,648	15.96%		5,369,189		5,064,315	54,348,050	60,056,720
Outside	5,681,414	4,408,148	5,251,553	4,512,473	5,868,512	4,639,531	5,806,271	4,685,234	23.93%		4,638,405		5,078,352	53,234,112	53,769,937
Total	11,866,191	9,178,668	10,679,954	9,402,948	11,938,450	10,008,720	11,740,785	9,802,882	19.77%		10,007,594		10,142,667	107,582,162	113,826,657
<b>Visits</b>															
Inside	101,937	85,837	101,535	89,037	102,267	99,906	105,764	103,750	1.94%		99,906		96,425	993,210	1,065,229
Outside	261,534	249,796	256,912	263,169	227,353	310,455	230,419	331,431	-30.48%		310,225		251,216	2,402,299	3,117,781
Total	363,471	335,633	358,447	352,206	329,620	410,361	336,183	435,181	-22.75%		410,131		347,641	3,395,509	4,183,010
<b>Unique Visitors</b>															
Inside	1,410	1,161	1,425	1,245	1,432	1,335	1,456	1,378	5.66%		1,335		1,353	14,046	14,409
Outside	63,785	69,539	66,924	71,543	73,624	69,374	72,124	67,523	6.81%		69,189		70,515	695,084	834,563
Total	65,195	70,700	68,349	72,788	75,056	70,709	73,580	68,901	6.79%		70,524		71,868	709,130	848,972
<b>Page Views</b>															
Inside	1,341,549	1,273,702	1,315,120	1,300,761	1,536,410	1,395,787	1,433,254	1,432,922	0.02%		1,395,787		1,341,788	13,144,234	16,271,815
Outside	1,205,566	1,134,327	1,214,091	1,157,842	1,351,074	1,224,765	1,358,050	1,364,984	-0.51%		1,223,639		1,197,993	12,288,254	13,530,090
Total	2,547,115	2,408,029	2,529,211	2,458,603	2,887,484	2,620,552	2,791,304	2,797,906	-0.24%		2,619,426		2,539,781	25,432,488	29,801,905

Circulation and Orange County Library System: Report for FY 2008 YTD & FY 2007

## Library Activities

April through September

	Oct '07	Oct '06	Nov '07	Nov '06	Dec '07	Dec '06	Jan '08	Jan '07	Feb '08	Feb '07	Mar '08	Mar '07
<b>Program Attendance Total</b>	14,869	13,466	10,144	9,174	7,412	8,399	11,461	11,419	13,778	12,314	13,177	13,515
<b>Total # of Programs</b>	531	468	473	421	420	440	490	440	537	521	529	532
<b>Community Events Attendance Total</b>	856	1,459	428	826	241	778	1,717	5,421	2,625	1,877	202	1,081
<b>Total # of Community Events</b>	11	23	11	25	5	6	8	19	9	12	2	5
<b>Events Line</b>	9	3	8	2	9	5	15	18	4	27	6	9
<b>StoryLine</b>	144	62	106	96	146	86	157	121	95	162	111	111
<b>Class Attendance Total</b>	3,414	2,142	2,587	1,907	2,304	1,110	3,374	1,732	3,461	1,938	3,447	2,422
<b>Total # of Classes</b>	1,156	947	996	816	972	730	1,086	792	1,063	847	1,082	1,003
<b>QuestLine</b>	15,804	17,658	12,994	15,442	11,382	13,156	14,906	15,792	14,210	14,394	14,197	14,661
<b>P.C. Sessions</b>	86,050	73,975	68,834	64,072	67,163	62,767	76,603	68,485	73,039	65,848	75,265	73,671
<b>Number of Active Cards in the System</b>	458,669	441,638	453,825	447,566	449,896	452,460	446,265	459,020	444,431	464,505	439,188	470,636
<b>New Customer Registrations</b>	7,063	7,241	5,181	5,095	4,028	4,145	6,425	6,043	5,498	5,155	5,520	5,743
<b>Total Registered Borrowers</b>	960,280	893,132	965,112	898,011	968,490	902,007	974,578	907,033	979,561	911,919	984,132	917,446

Circulation and Orange County Library System: Report for FY 2008 YTD & FY 2007

## Library Activities

April through September

	Apr '08	Apr '07	May '08	May '07	Jun '08	Jun '07	Jul '08	Jul '07	% of Change	Aug '08	Aug '07	Sep '08	Sep '07	(YTD) FY 2008	FY 2007
<b>Program Attendance Total</b>	17,952	14,222	14,039	13,223	18,635	18,409	20,177	19,597	2.96%		14,640		12,988	141,644	161,366
<b>Total # of Programs</b>	568	476	538	516	558	551	592	558	6.09%		488		452	5,236	5,863
<b>Community Events Attendance Total</b>	4,246	3,917	921	266	802	407	1,407	2,371	-40.66%		3,554		1,625	13,445	23,582
<b>Total # of Community Events</b>	26	20	8	1	8	4	6	11	-45.45%		22		11	94	159
<b>Events Line</b>	27	8	15	13	9	10	9	8	12.50%		7		10	111	120
<b>StoryLine</b>	181	112	135	121	130	224	122	252	-51.59%		215		181	1,327	1,743
<b>Class Attendance Total</b>	3,470	2,152	3,505	2,450	3,680	3,171	3,918	3,093	26.67%		3,095		3,118	33,160	28,330
<b>Total # of Classes</b>	1,082	983	1,063	1,026	1,088	1,011	1,157	983	17.70%		1,058		934	10,745	11,130
<b>QuestLine</b>	13,928	14,130	13,021	14,136	14,225	14,575	15,661	15,441	1.42%		16,018		14,802	140,328	180,205
<b>P.C. Sessions</b>	78,836	70,325	78,283	72,464	78,874	76,536	86,331	81,996	5.29%		84,569		76,317	769,278	871,025
<b>Number of Active Cards in the System</b>	437,356	474,337	435,909	471,143	437,941	470,400	437,355	467,287	-6.41%		437,042		462,774		
<b>New Customer Registrations</b>	5,444	5,416	5,322	5,806	7,126	7,030	7,242	7,241	0.01%		7,590		6,803	58,849	73,308
<b>Total Registered Borrowers*</b>	989,144	922,540	993,824	927,632	1,000,401	934,032	801,720	940,597	-14.76%		947,820		954,244		

\*In July 2008, Removed 205,799 records for accounts which had been expired since March 2004 and had no outstanding activity.

	Oct~07	Oct~06	Nov~07	Nov~06	Dec~07	Dec~06	Jan~08	Jan~07	Feb~08	Feb~07	Mar~08	Mar~07
<b>Online Catalog Searches</b>	718,606	641,874	609,751	554,957	531,351	481,726	690,468	641,908	639,000	588,197	692,763	561,152
<b>Online Renewals</b>	148,473	126,197	135,516	116,022	136,377	110,932	132,819	115,544	134,407	113,861	153,497	130,036
<b>Online Questions</b>	601	505	489	414	429	346	481	531	478	543	481	559
<b>Online Requests</b>	62,668	52,785	53,927	46,223	49,152	42,537	66,488	59,824	62,197	53,385	63,616	56,996
<b>Online Suggestions</b>	107	139	98	86	77	70	104	100	76	101	112	83

	Apr~08	Apr~07	May~08	May~07	Jun~08	Jun~07	Jul~08	Jul~07	% of Change	Aug~08	Aug~07	Sep~08	Sep~07	FY 2008 YTD	FY 2007
Online Catalog Searches	688,093	560,947	644,641	555,291	789,090	687,525	835,487	680,464	22.78%		700,734		697,522	6,839,250	7,352,297
Online Renewals	150,227	124,080	148,613	125,333	145,679	126,794	157,849	135,874	16.17%		130,799		131,702	1,443,457	1,487,174
Online Questions	503	584	455	535	507	441	483	542	-10.89%		560		561	4,907	6,121
Online Requests	68,214	56,038	69,478	63,429	78,638	67,121	79,723	65,392	21.92%		66,402		61,113	654,101	691,245
Online Suggestions	125	95	77	108	115	100	106	100	6.00%		101		78	997	1,161

Circulation and Orange County Library System: Report for FY 2008 YTD & FY 2007

## Circulation Statistics

July 1, 2008 - July 31, 2008

Location	Days Open	Circulation Total	% of Total	Previous Year	Gain/Loss	%Gain/Loss	Drive Up Window Visits	Walk In Visits	Total Visits	Drive Up Window Visits Previous Year	Walk In Visits Previous Year	Total Visits Previous Year	Gain / Loss	% Gain / Loss
Main	30	263,516	27.76%	258,685	4,831	1.87%	3,330	68,788	72,118	3,300	66,572	69,872	2,246	3.21%
MAYL	22	76,087	8.01%	61,690	14,397	23.34%		73,167	73,167		60,647	60,647	12,520	20.64%
Digital Products		38,242	4.03%	41,190	-2,948	-7.16%								
Digital Downloads		1,608	0.17%	1,645	-37	-2.25%								
Talking Books	30	4,104	0.43%	3,928	176	4.48%		13	13		14	14	(1)	-7.14%
West Oaks	30	46,287	4.88%	47,505	-1,218	-2.56%	3,291	22,862	26,153	3,056	23,513	26,569	(416)	-1.57%
Herndon	26	56,551	5.96%	52,718	3,833	7.27%		25,395	25,395		25,977	25,977	(582)	-2.24%
Alafaya	30	81,761	8.61%	77,130	4,631	6.00%	5,990	37,773	43,763	6,817	37,123	43,940	(177)	-0.40%
Southeast	26	52,690	5.55%	44,154	8,536	19.33%	2,460	31,184	33,644	4,181	26,767	30,948	2,696	8.71%
Hiwassee	26	29,153	3.07%	25,992	3,161	12.16%		26,558	26,558		24,360	24,360	2,198	9.02%
Southwest	26	52,225	5.50%	47,979	4,246	8.85%		26,726	26,726		18,433	18,433	8,293	44.99%
Edgewater	26	34,836	3.67%	32,664	2,172	6.65%		23,177	23,177		21,036	21,036	2,141	10.18%
North Orange	30	50,657	5.34%	50,488	169	0.33%		28,851	28,851		27,603	27,603	1,248	4.52%
South Creek	30	62,687	6.60%	62,283	404	0.65%	4,285	32,372	36,657	3,932	32,389	36,321	336	0.93%
South Trail	26	27,160	2.86%	29,178	-2,018	-6.92%		28,792	28,792		32,100	32,100	(3,308)	-10.31%
Winter Garden	26	37,077	3.91%	29,955	7,122	23.78%	1,483	18,981	20,464	1,090	16,696	17,786	2,678	15.06%
Windermere*	26	18,248	1.92%	15,206	3,042	20.01%		12,247	12,247		10,525	10,525	1,722	16.36%
Washington Park	26	14,478	1.53%	13,822	656	4.75%		13,569	13,569		13,288	13,288	281	2.11%
Eatonville	26	1,995	0.21%	2,229	-234	-10.50%		5,652	5,652		6,205	6,205	(553)	-8.91%
<b>Total</b>	<b>432</b>	<b>949,362</b>	<b>100.00%</b>	<b>898,441</b>	<b>50,921</b>	<b>5.67%</b>	<b>20,839</b>	<b>476,094</b>	<b>496,933</b>	<b>22,376</b>	<b>443,234</b>	<b>465,610</b>	<b>31,323</b>	<b>6.73%</b>

\*Windermere visits contain estimated data for July 17 – 25, 2008

Online Resources Usage Statistics  
NUMBER OF SEARCHES  
June 2008

FISCAL YEAR 2007 - 2008													YTD 07-	YTD 06 -	FINAL
	OCT 2007	NOV	DEC	JAN 2008	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	08	07	FY 06 - 07
African-American Song Index	39	5	3	3	13	18	3	8	0				92	90	105
Ancestry Library Edition	79	130	130	130	9229	11699	14221	12635	13148				61401	1463	1969
Associations Unlimited	316	720	169	246	419	266	396	313	230				3075	2303	2959
Auto Repair Reference Center	249	258	266	356	266	319	283	410	413				2820	2896	3893
Biography & Genealogy Master Index	355	336	247	296	355								1589	2280	3047
Biography Resource Center	3346	3397	2294	3074	3156	2055	2049	1977	1277				22625	27553	34513
Books In Print.com	92	50	34	92	45	74	41	30					458	N/A	341
Business & Company Resource Center	2421	942	939	1659	1372	1113	1119	839	6752				17156	11308	14969
Business Index ASAP	14	56	17	31	134	47	142	95	27				563	644	893
Classical.com	151	315	123	95	261	94	243	153	132				1567	1249	1594
Computer Database	81	116	86	53	45	75	155	68	41				720	2716	3028
Consulta	15	53	10	38	12	18	10	17	4				177	379	420
Countrywatch	806	1169	545	844	1394	811	550	678	1955				8752	16693	18565
Countrywatch -- Youth ed.		359	132	343	220	262	93	259	214				1882	N/A	N/A
DearReader.com Online Book Club (formerly Chapter-A-Day)	67640	68820	69560	69580	69720	70040	70580	70700	70900				627540	538180	735400
Dun & Bradstreet International Business Locator	74	62	60	59	64	72	31						422	446	645
Expanded Academic ASAP	405	353	108	97	287	134	597	281	118				2380	5096	6339
Ferguson's Career Guidance Center	272	291	129	196	219	202	206	157	136				1808	2132	2603
First Search	1639	1453	1146	1561	1626	1872	2339	1952	1968				15556	13731	20920
Gale Virtual Reference Library e-books (FEL)	157	219	93	23	13	29	142	38	37				751	1330	1854
General Business File ASAP	237	290	139	46	47	67	247	115	44				1232	1985	2554
General One File (formerly InfoTrac One File)	982	828	504	679	592	482	761	654	537				6019	16228	20705
General Reference Center Gold	310	452	282	281	436	536	391	248	195				3131	8160	9499
Health & Wellness Resource Center and Alternative Health Module	1124	1093	823	1589	867	798	1161	946	559				8960	7969	10910
Health Reference Center Academic	96	108	40	82	54	84	255	143	74				936	2948	3450
HeritageQuest Online	6748	5759	2910	7516	6073	7064	4558	5441	5903				51972	60227	82002
Informe	21	51	22	13	3	8	108	14	9				249	314	413
Junior Edition - K12	323	395	178	106	98	119	195	65	17				1496	2416	3128
Kid's Edition - K12	172	215	137	61	24	131	23	16	19				798	2061	2439
Learnatest	585	400	290	589	604	605	566	513	472				4624	4341	5737
LitFinder (formerly Essay/ Poem/ Storyfinder)	317	391	169	386	444	346	354	490	231				3128	3285	3984
Literature Resource Center	2472	3181	1477	1994	3487	2591	3170	2892	1605				22869	28107	32630

FISCAL YEAR 2007 - 2008	OCT 2007	NOV	DEC	JAN 2008	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	YTD 07- 08	YTD 06 - 07	FINAL FY 06 - 07
Live Homework Help	316	270	234	312	396	304	377	323	124				2656	2051	2598
Mango Languages								270	575				845	N/A	N/A
Mergent Online	130	626	96	120	121	122	133	144	93				1585	912	1155
Morningstar	178	306	155	107	197	200	173	239	158				1713	1449	2026
MyLibraryDV	256	245	208	172	174	244	227	157	258				1941	N/A	N/A
NetLibrary eBooks	132	90	67	65	73	79	87	71	113				777	816	1071
NetLibrary eBooks - Shared Collection	564	503	537	418	480	523	352	400	304				4081	4751	6067
NetLibrary Downloadable Audiobooks	794	678	673	852	694	833	788	841	766				6919	7467	10069
Novelist	866	1141	470	948	1083	522	345	377	371				6123	6815	8757
Opposing Viewpoints Resource Center	636	848	439	429	858	615	801	546	354				5526	16074	18123
p4A Antiques Reference	267	228	119	186	184	145	285	256	144				1814	1922	2510
Personal and Business Forms	124	80	129	128	90	109	106	121	104				991	1028	1350
Powermediaplus Streaming Videos	495	222	147	340	428	247	534	311	195				2919	1477	2030
Professional Collection	50	90	25	54	36	47	139	41	15				497	1531	1799
ProQuest Newspapers	2073	2093	1332	1679	1772	1865	1681	1765	1573				15833	18258	24010
Read the Books	32855	21372	14005	22200	21241	19767	17959	15107	14865				179371	40972	100924
Reference USA	5868	3515	3736	3344	4506	6457	4538	7339	2930				42233	46249	61082
Rosetta Stone	7339	6464	5162	7950	7750								34665	38260	58034
Science Online	631	720	262	501	359	350	440	322	689				4274	6419	7624
SimplyMap	899	483	797	432	387	263	336	195	254				4046	N/A	N/A
SIRS Knowledge Source	768	903	342	577	616	861	566	483	400				5516	6637	8269
Small Business Resource Center	217	296	234	43	372	92	111	53	88				1506	426	706
Smithsonian Global Sound	11	28	21	8	16	24	7	19	33				167	166	205
Standard Deviants Video (formerly known as Cerebellum Online Videos)	29	4	Not avail.	196	114	71	43	42	22				521	679	1017
Standard & Poors NetAdvantage	297	366	214	173	315	388	264	226	177				2420	2669	3682
Student Edition - K12	106	96	49	63	148	90	206	108	69				935	2021	2510
The Street.com Ratings (formerly known as Weiss Ratings)	204	Not avail.	Not avail.	Not avail.	Not avail.	Not avail.	Not avail.	Not avail.	Not avail.				204	1084	1636
Tumblebooks	232	321	276	448	408	646	528	400	436				3695	4461	5634
TumbleReadables		62	26	37	7	85	153	120	138				628	N/A	N/A
Typing Master	254	307	363	415	468	516	558	589	639				4109	N/A	N/A
Value Line						32	87	278	327				724	N/A	N/A
What Do I Read Next?	242	322	141	199	276	198	240	190	240				2048	1666	2086
Worldbook Online	651	821	429	624	634	792	982	575	246				5754	5293	6612
<b>TOTAL NUMBER OF SEARCHES</b>	<b>149022</b>	<b>135767</b>	<b>113750</b>	<b>135138</b>	<b>145782</b>	<b>138518</b>	<b>138035</b>	<b>134055</b>	<b>133717</b>				<b>1223784</b>	<b>990083</b>	<b>1373094</b>



**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Action Items**

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Consent Agenda**

- 08-131 **Approval of Required Documents for State Aid to Libraries Grant for Fiscal Year ending September 30, 2009**
  - **State Aid to Libraries Grant Agreement**
  - **Certification of Credentials - Single Library Administrative Head**
  
- 08-132 **Library Board of Trustees Meeting Schedule FY 2009**
  
- 08-133 **Approval of Closure of Library Facilities for Staff Development Day: November 11, 2008**
  
- 08-134 **Chickasaw Construction Grant**

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Approval of Required Documents for State Aid to  
Libraries Grant for Fiscal Year Ending September 30, 2009**

- **State Aid to Libraries Grant Agreement**
- **Certification of Credentials - Single Library Administrative Head**

# **Requirements for State Aid to Libraries Grant**

## **Overview**

In order to apply and meet eligibility requirements for a Fiscal Year 2009 State Aid to Libraries Grant, the following documents need approval from the Board of Trustees and are due for submission to the Florida Department of State, Division of Library and Information Services by October 1, 2008:

- State Aid to Libraries Grant Agreement
- Certification of Credentials – Single Library Administrative Head

The State Aid grant monies received for Fiscal Year 2008 totaled \$1,097,089 and were allocated to the purchase of books, AV materials, lease of CD's and online databases.

## **Recommendation**

The Library Administration recommends, to the Board of Trustees, approval of the documents as required by the Florida Department of State, Division of Library and Information Services, in order for the Orange County Library System to be eligible for a State Aid to Libraries Grant during the Fiscal Year ending September 30, 2009.

BOARD OF TRUSTEES OF  
ORANGE COUNTY LIBRARY SYSTEM  
RESOLUTION 08-131

**RESOLUTION TO APPROVE THE DOCUMENTS REQUIRED FOR STATE AID TO LIBRARIES GRANT.**

Minutes of a regular meeting of the Board of Trustees of the Orange County Library System, Orange County Florida, held in the City of Orlando, on the 14<sup>th</sup> day of August, 2008, at 7:00 pm, prevailing Eastern time.

PRESENT:

ABSENT:

The following was offered by

The Board Resolves:

1. To approve the documents listed below as required by the Florida Department of State, Division of Library and Information Services, in order for the Orange County Library System to be eligible for a State Aid to Libraries Grant for the Fiscal Year ending September 30, 2009:
  - (a) State Aid to Libraries Grant Agreement
  - (b) Certification of Credentials – Single Library Administrative Head
  
2. All resolutions that conflict with the provisions of this resolution are rescinded.

AYES:

NAYS:

**RESOLUTION DECLARED ADOPTED:**

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Secretary

**Florida Department of State, Division of Library and Information Services  
STATE AID TO LIBRARIES GRANT AGREEMENT**

The Applicant (Grantee) Orange County Library Board of Trustees  
(Name of library governing body)

Governing body for Orange County Library District  
(Name of library)

hereby makes application and certifies eligibility for receipt of grants authorized under Chapter 257, *Florida Statutes* and guidelines for the State Aid to Libraries Grant Program.

I. The Grantee agrees to:

- a. Expend all grant funds awarded and perform all acts in connection with this agreement in full compliance with the terms and conditions of Chapter 257, *Florida Statutes*, and guidelines for the State Aid to Libraries Grant Program. Funds will not be used for lobbying the legislature, the judicial branch, or any state agency.
- b. Provide the Division of Library and Information Services (DIVISION) with statistical, narrative, financial, and other reports as requested.
- c. Not discriminate against any employee employed in the performance of this agreement, or against any applicant for employment because of race, color, religion, gender, national origin, age, handicap, or marital status. The Grantee shall insert a similar provision in all subcontracts for services by this agreement.
- d. Retain all records for a period of 5 years from the date of submission of the final project report. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the 5 year period, the records shall be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular 5 year period, whichever is later.
- e. In the event that the Grantee expends a total amount of state financial assistance equal to or in excess of \$500,000 in any fiscal year of such grantee, the Grantee must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, *Florida Statutes*; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. In determining the state financial assistance expended in its fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Department of State, other state agencies, and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

In connection with the audit requirements addressed in part e., paragraph 1, the Grantee shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.

If the Grantee expends less than \$500,000 in state financial assistance in its fiscal year, an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, is not required. In the event that the grantee expends less than \$500,000 in state financial assistance in its fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the nonstate entity's resources (i.e., the cost of such an audit must be paid from the grantee's resources obtained from other than State entities).

Information related to the requirements of Section 215.97, Florida Statutes, (the Florida Single Audit Act) and related documents may be found at [www.fsaa.state.fl.us](http://www.fsaa.state.fl.us).

Copies of financial reporting packages required by this agreement shall be submitted by or on behalf of the Grantee directly to each of the following:

A. The Department of State at the following addresses:

Department of State  
Grants Office  
Division of Library and Information Services  
R. A. Gray Building, 2nd Floor  
500 South Bronough Street  
Tallahassee, FL 32399-0250

B. The Auditor General's Office at the following address:

Auditor General's Office  
Room 401, Pepper Building  
111 West Madison Street  
Tallahassee, Florida 32399-1450

f. Identify an individual or position with the authority to make minor modifications to the application, if necessary, prior to execution of the agreement.

II. The DIVISION agrees to:

a. Provide a grant in accordance with the terms of this agreement in consideration of the Grantee's performance hereinunder, and contingent upon an annual appropriation by the Legislature. In the event that the state funds on which this agreement is dependent are withdrawn, this agreement is terminated and the DIVISION has no further liability to the Grantee beyond that already incurred by

the termination date. In the event of a state revenue shortfall, Operating Grants shall be reduced in accordance with Section 257.195, Florida Statutes.

- b. Notify the grantee of the grant award after review and approval of required documents. The grant amount shall be calculated in accordance with Chapter 257, Florida Statutes and guidelines for the State Aid to Libraries Grant Program.
- c. Distribute grant funds in two payments. The first payment will be requested by the DIVISION from the Comptroller upon execution of the agreement. The remaining payment will be made by June 30.

III. The Grantee and the DIVISION mutually agree that:

- a. This instrument embodies the whole agreement of the parties. There are no provisions, terms, conditions, or obligations other than those contained herein; and this agreement shall supersede all previous communications, representation, or agreements either verbal or written, between the parties. No amendment shall be effective unless reduced in writing and signed by the parties.
- b. The agreement is executed and entered into in the State of Florida, and shall be construed, performed, and enforced in all respects in accordance with the laws and rules of the State of Florida. Each party shall perform its obligations hereunder in accordance with the terms and conditions of this agreement.
- c. If any term or provision of the agreement is found to be illegal and unenforceable, the remainder of the agreement shall remain in full force and effect and such term or provision shall be deemed stricken.
- d. No delay or omission to exercise any right, power, or remedy accruing to either party upon breach or default by either party under this Agreement shall impair any such right, power, or remedy of either party; nor shall such delay or omission be construed as a waiver of any such breach or default, or any similar breach or default.
- e. The DIVISION shall unilaterally cancel this agreement if the Grantee refuses to allow public access to all documents or other materials subject to the provisions of Chapter 119, *Florida Statutes*.
- f. Unless authorized by law and agreed to in writing by the DIVISION, the DIVISION shall not be liable to pay attorney fees, interest, or cost of collection.
- g. The DIVISION shall not assume any liability for the acts, omissions to act or negligence of the Grantee, its agents, servants or employees; nor shall the Grantee exclude liability for its own acts, omissions to act or negligence to the DIVISION. In addition, the Grantee hereby agrees to be responsible for any injury or property damage resulting from any activities conducted by the Grantee.
- h. The Grantee, other than a Grantee which is the State or agency or subdivision of the State, agrees to indemnify and hold the DIVISION harmless from and against any and all claims or demands for damages of any nature, including but not limited to personal injury, death, or damage to property, arising out of any activities



performed under this agreement and shall investigate all claims at its own expense.

- i. Neither the State nor any agency or subdivision of the State waives any defense of sovereign immunity, or increases the limits of its liability, upon entering into a contractual relationship.
- j. The Grantee, its officers, agents, and employees, in performance of this agreement, shall act in the capacity of an independent contractor and not as an officer, employee or agent of the DIVISION. Under this agreement, Grantee is not entitled to accrue any benefits of state employment, including retirement benefits and any other rights or privileges connected with employment in the State Career Service. Grantee agrees to take such steps as may be necessary to ensure that each subcontractor of the Grantee will be deemed to be an independent contractor and will not be considered or permitted to be an agent, servant, joint venturer, or partner of the DIVISION.
- k. The Grantee shall not assign, sublicense, nor otherwise transfer its rights, duties, or obligations under this agreement without the prior written consent of the DIVISION, whose consent shall not unreasonably be withheld. The agreement transferee must demonstrate compliance with the requirements of the program. If the DIVISION approves a transfer of the Grantee's obligations, the Grantee remains responsible for all work performed and all expenses incurred in connection with the Agreement. In the event the Legislature transfers the rights, duties, or obligations of the Department to another governmental entity pursuant to section 20.60, Florida Statutes, or otherwise, the rights, duties, and obligations under this agreement shall also be transferred to the successor government entity as if it were an original party to the agreement.
- l. This agreement shall bind the successors, assigns and legal representatives of the Grantee and of any legal entity that succeeds to the obligation of the DIVISION.
- m. This agreement shall be terminated by the DIVISION because of failure of the Grantee to fulfill its obligations under the agreement in a timely and satisfactory manner unless the Grantee demonstrates good cause as to why it cannot fulfill its obligations. Satisfaction of obligations by Grantee shall be determined by the DIVISION, based on the terms and conditions imposed on the Grantee in paragraphs I and III of this agreement and guidelines for the State Aid to Libraries Grant Program. The DIVISION shall provide Grantee a written notice of default letter. Grantee shall have 15 calendar days to cure the default. If the default is not cured by Grantee within the stated period, the DIVISION shall terminate this agreement, unless the Grantee demonstrates good cause as to why it cannot cure the default within the prescribed time period. For purposes of this agreement, "good cause" is defined as circumstances beyond the Grantee's control. Notice shall be sufficient if it is delivered to the party personally or mailed to its specified address. In the event of termination of this agreement, the Grantee will be compensated for any work satisfactorily completed prior to notification of termination.

- n. Unless there is a change of address, any notice required by this agreement shall be delivered to the Division of Library and Information Services, 500 South Bronough Street, Tallahassee, Florida 32399-0250, for the State and, for the Grantee, to its single library administrative unit. In the event of a change of address, it is the obligation of the moving party to notify the other party in writing of the change of address.

IV. The term of this agreement will commence on the date of execution of the grant agreement.

**THE APPLICANT/GRANTEE**

\_\_\_\_\_  
Chair of Governing Body

James B. Tyson  
\_\_\_\_\_  
Typed Name

August 14, 2008  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk or Chief Financial Officer

Robert Tessier  
\_\_\_\_\_  
Comptroller

August 14, 2008  
\_\_\_\_\_  
Date

**THE DIVISION**

\_\_\_\_\_  
Florida Department of State  
Division of Library and Information Services

\_\_\_\_\_  
Typed Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Date

**FLORIDA DEPARTMENT OF STATE  
DIVISION OF LIBRARY AND INFORMATION SERVICES**

**2008-2009 STATE AID TO LIBRARIES GRANT APPLICATION  
Certification of Credentials - Single Library Administrative Head  
File by October 1, 2008**

The Orange County Library Board of Trustees  
(name of library governing body)

governing body for the Orange County Library District  
(name of library)

hereby certifies that the incumbent single library administrative head,

Mary Anne Hodel  
(name of incumbent)

- Has completed a library education program accredited by the American Library Association; and
- Has at least two years full-time paid professional experience, after completing the library education program, in a public library that is open to the public for a minimum of 40 hours per week.

**Signature**

\_\_\_\_\_  
Chair, Library Governing Body

\_\_\_\_\_  
Date

James B. Tyson  
Name (typed)

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Library Board of Trustees  
Meeting Schedule FY 2009**

**Meeting Schedule for the  
Orange County Library District Board of Trustees  
2008 - 2009**

**All meetings are scheduled for 7:00 p.m. the second Thursday of the month.  
Meetings held at the Orlando Public Library will be  
in the Albertson Room on the third floor.**

**October 9, 2008  
Orlando Public Library  
101 East Central Boulevard  
Orlando, Florida 32801**

**April 9, 2009  
Orlando Public Library  
101 East Central Boulevard  
Orlando, Florida 32801**

**November 13, 2008  
Windermere Branch Library  
530 Main Street  
Windermere, Florida 34786**

**May 14, 2009  
South Creek Branch Library  
1702 Deerfield Boulevard  
Orlando, Florida 32837**

**December 11, 2008  
Orlando Public Library  
101 East Central Boulevard  
Orlando, Florida 32801**

**June 11, 2009  
Orlando Public Library  
101 East Central Boulevard  
Orlando, Florida 32801**

**January 8, 2009  
South Trail Library  
4600 S. Orange Blossom Trail  
Orlando, Florida 32839**

**July 9, 2009  
Washington Park Branch Library  
5151 Raleigh Street; Suite A  
Orlando, Florida 32811**

**February 12, 2009  
Orlando Public Library  
101 East Central Boulevard  
Orlando, Florida 32801**

**August 13, 2009  
Orlando Public Library  
101 East Central Boulevard  
Orlando, Florida 32801**

**March 12, 2009  
Alafaya Branch Library  
12000 East Colonial Drive  
Orlando, Florida 32826**

**September 10, 2009  
Eatonville Branch Library  
200 East Kennedy Boulevard  
Eatonville, Florida 32751**

If any person desires to appeal any decision with respect to any matter considered at a Library Board of Trustees meeting, such person will need a record of the proceedings; for this purpose, such person may need to ensure that a verbatim record of the proceedings is made to include the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this proceeding due to a disability as defined by ADA may arrange for reasonable accommodations by contacting the Director's Office on the fifth floor of the Main Library in person or by phone at 407.835.7611 at least two days prior to the meeting.

BOARD OF TRUSTEES OF  
ORANGE COUNTY LIBRARY SYSTEM  
RESOLUTION 08-132

RESOLUTION TO APPROVE THE LIBRARY BOARD OF TRUSTEE MEETING  
SCHEDULE FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2009.

Minutes of a regular meeting of the Board of Trustees of the Orange County Library System, Orange County Florida, held in the city of Orlando, on the 14<sup>th</sup> day of August 2008, at 7:00 pm, prevailing Eastern Time.

PRESENT:

ABSENT:

The Board Resolves:

1. Approve the Library Board of Trustees Meeting Schedule for the fiscal year ending September 30, 2009.
2. All resolutions that conflict with the provisions of this resolution are rescinded.

AYES:

NAYS:

**RESOLUTION DECLARED ADOPTED:**

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Secretary

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Approval of Closure of Library Facilities  
for Staff Development Day:  
November 11, 2008**

# Closure of Library for Staff Development Day

## **I. ISSUE STATEMENT**

The Orange County Library System would like to provide a system wide training opportunity to All Staff Members. The Library has held a system-wide event since 2002 with very positive results and favorable reviews from the staff. Management would like to do this again on November 11, 2008.

## **II. EXECUTIVE SUMMARY**

Because of our extensive hours open to the public, there is limited opportunity to get all staff together to hear the same message. Management would like to devote one day to staff wide training so all staff can come together, hear a uniform message and have opportunities to for professional and personal enrichment. There are limited funds budgeted already for this purpose.

## **III. BACKGROUND**

The Management of the Library is committed to providing ongoing training for the entire library work force. As a result, management presents the following options for the Board's consideration:

## **IV. OPTIONS**

The Library has identified four options with respect to Staff Development Day:

**Option 1:** Close all facilities of the Library on November 11, 2008 for the purpose of holding a system wide staff training day focused on providing all staff with training that will enhance their job performance.

### **Advantages:**

All staff could participate. Trainers and speakers could reach the maximum number of staff. All staff will be able to participate in sessions designed to develop their knowledge and skills in a supportive setting. This would continue the tradition of all staff meeting together on one day.

### **Disadvantages:**

Library would be closed to public. Since Nov 11<sup>th</sup> is an observed federal holiday, however, there is a lower public expectation that the library would be open.



**Option 2:** Hold staff training sessions while library facilities are open.

**Advantages**

Public still has access to all facilities on November 11, 2008. Emphasizes the importance of and demonstrates the library's commitment to ongoing continuous learning for staff.

**Disadvantages:**

A series of events and training sessions would cost more and not reach all staff due to scheduling difficulties. Quality of speakers would probably not be as high due to multiple presentations forcing higher unit costs.

**Option 3:**

Not hold a staff day.

**Advantages:**

Saves the cost of the event as well as save the time spent planning for it.

**Disadvantages:**

Misses an opportunity to get all staff together in one venue and spend time talking about important organizational issues. Staff have expressed they enjoyed getting together and interacting with other employees across the system.

**V. Recommendation**

It is management's recommendation that the Board adopt Option 1. It offers the widest potential for providing system wide training at the most reasonable cost.

**BOARD OF TRUSTEES OF  
ORANGE COUNTY LIBRARY SYSTEM  
RESOLUTION 08-133**

**RESOLUTION TO AUTHORIZE ADMINISTRATION TO CLOSE THE LIBRARY TO THE PUBLIC FOR LIBRARY STAFF DEVELOPMENT DAY.**

Minutes of a regular meeting of the Board of Trustees of the Orange County Library System, Orange County Florida, held in the City of Orlando, on the 14<sup>th</sup> day of August, 2008 at 7:00 PM, prevailing Eastern time.

PRESENT:

ABSENT:

The Board Resolves:

1. To authorize the Administration to close the Library to the public for Library Staff Development Day on November 11, 2008. The date for the closing will be scheduled so as to have minimum impact on the public's use of library facilities.
2. All resolutions that conflict with the provisions of this resolution are rescinded.

AYES:

NAYS:

**RESOLUTION DECLARED ADOPTED:**

\_\_\_\_\_  
Secretary

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Chickasaw Construction Grant**

## **Application for a Public Library Construction Grant (Chickasaw Location)**

### **I. Issue Statement**

The Department of State, Division of Library and Information Services provides state funds for the construction of public libraries. In 2007 we applied for a Public Library Construction Grant for the construction and remodeling of our branch site on Chickasaw Trail. The 2008 Legislature did not provide any grant funding for the Public Library Construction Grant applications that were submitted. We have the opportunity to resubmit our application for consideration in the next funding cycle. In order to proceed with reapplying for the grant we need Library Board approval.

### **II. Background**

The branch site, located at 870 N. Chickasaw Trail, is a building which was constructed in 1993. It was formerly an insurance company's call center and auto claims inspection center. The nearly 17,000 square foot building sits on a 3.61 acre site.

The building needs to be completely remodeled in order for it to be the open, welcoming and dynamic branch library we want it to be. Up to \$500,000 can be awarded with the grant in question. In the past, we have been awarded the same type of grant for the construction of the Alafaya, West Oaks, South Creek and Winter Garden branches.

Under terms of the application process, the Library District Board of Trustees must approve a resolution stipulating the funds will be used for the agreed purpose and that appropriate reporting will take place. In order to resubmit our grant application we must reapply before September 9, 2008.

### **III. OPTIONS**

**Option 1:** Approve the attached resolution authorizing the application process for the grant.

*Advantage:* The library can be awarded \$500,000 for the remodeling of the building on Chickasaw Trail. This will be an addition to our allotted budget for the project and will help defray costs from district funds.

*Disadvantage:* Staff time will be needed to prepare and submit reports for the grant.

**Option 2:** Disapprove the attached resolution authorizing the re-application process for the grant.

*Advantage:* Staff time will not be taken away from other projects in order to prepare and submit reports for the grant.

*Disadvantage:* The Library would miss out on the grant money and will need to use more district funds (\$500,000) without the grant.

### **IV. RECOMMENDATION**

It is staff's recommendation that the Board approve Option 1 authorizing the re-application process for the Public Library Construction Grant.

**Orange County Library District Board of Trustees**  
Public Library Construction Grant Resolution

The Orange County Library District Board of Trustees:

- 1 – Authorizes the submission of the Public Library Construction Grant;
- 2 – Designates our Library Director, Mary Anne Hodel, as the person authorized to sign the grant application and provide certifications;
- 3 – Gives the assurance that the required match of dollar for dollar of the grant request will be available and unencumbered at the time of the grant award;
- 4 – Gives assurance that funding is sufficient and will be available in order that the project will result in a completed library building;
- 5 – Gives assurance that upon completion of the project, sufficient funds will be available to operate the facility; and
- 6 – Gives assurance that the building will be used exclusively for the public library purposes for which altered and will submit proposed changes in use to the Division for approval if within 20 years of the completion of the construction project.

This resolution was approved by the Friends Board of Trustees at its regular meeting on August 14, 2008.

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James Tyson, President  
Library Board of Trustees

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Date

BOARD OF TRUSTEES OF  
ORANGE COUNTY LIBRARY SYSTEM  
RESOLUTION 08-134

RESOLUTION TO APPROVE THE REAPPLICATION PROCESS FOR THE PUBLIC LIBRARY CONSTRUCTION GRANT FOR THE CHICKASAW LOCATION.

Minutes of a regular meeting of the Board of Trustees of the Orange County Library System, Orange County Florida, held in the city of Orlando, on the 14<sup>th</sup> day of August 2008, at 7:00 pm, prevailing Eastern Time.

PRESENT:

ABSENT:

The Board Resolves:

1. To approve the attached documents authorizing the reapplication process for the Public Libraries Construction Grant for the Chickasaw location.
2. All resolutions that conflict with the provisions of this resolution are rescinded.

AYES:

NAYS:

**RESOLUTION DECLARED ADOPTED:**

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Secretary

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Non-Consent Agenda**

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Strategic Plan**



## Strategic Plan 2009-2011

### I. PROBLEM STATEMENT

In July 2002, Library staff and the Library Board began work on developing our current strategic plan. It was approved by the Board on December 12, 2002. As each year of the plan has been completed a new year has been added to the end of the plan to keep a rolling five year plan in place. Much has been accomplished as a result of that plan including the implementation of self check out, the creation of a branch development plan, the expansion of our computer network and the development of new digital content.

It is time to explore new strategies for the future of the Orange County Library System to keep our direction relevant to the community we serve.

### II. BACKGROUND

Work on developing a new plan began in January 2008. Under the leadership of then Organizational Development Manager, Tom Simpson, a staff team was convened. Representatives from multiple library locations and major library function areas were invited to participate, ensuring input from a wide cross section of employees, including public service staff, librarians, technology staff, support staff and managers.

Members of the Strategic Planning Team were provided with an information packet which included:

- Results from over 2000 responses to our Customer Service Survey
- A copy of the current strategic plan
- The results of the 2008 Employee Satisfaction Survey
- The results of a “Binding Constraints” exercise. In meetings with staff the Library Director asked staff to identify the major constraints that were standing in way of our progress
- Annual statistics from the October Library Board packet
- A copy of the Balanced Scorecard
- Our Mission Statement (attached)

This packet of information provided us with data (and lots of it!) reflecting the opinions of the public and staff regarding the Orange County Library System, our performance as an employer and service provider, which of our services are most utilized and experiencing the greatest growth, and the challenges facing us globally and within our community.

The Mission Statement, approved by the Board in October 2007, was key to our strategic plan development. The team engaged in activities to find appropriate alignment between the direction established by our mission statement and needs identified in other data.

After much discussion and evaluation we agreed on six strategic priorities for the organization.

- Marketing and Recognition: We will develop OCLS as the gold standard for public libraries
- Innovation: We will ensure continuous innovation
- Fiscal Excellence: We will maximize the public’s Return on Investment
- Communication: We will develop and optimize communication
- Staff Empowerment: We will empower staff to achieve their potential
- Technology: We will harness the power of technology

Technology eventually was integrated into each of the five other strategies as we realized that it is a pervasive force across all of our functions. With our strategies in place we asked for staff volunteers to form Action Teams around each of those strategies. Once again our goal was representation from a wide range of locations and functional areas of the library. Nearly 60 staff participated in the process.

The Action Teams were charged with developing action plans to assist the Library in successful achievement of the established strategic goals. Teams worked for several months reviewing the library's current practices, what was happening in other libraries across the country, and what was happening in other industries. What appears here is the result of the groundwork laid by these teams.

In June 2008, the Action Teams presented their plans to the Strategic Planning Team. The Strategic Planning Teams evaluated the plans based on their affordability vs. impact, urgency, and alignment with the Mission Statement and strategic goal.

Attached you will find the results of months of work and contributions from many staff. While our current plan focuses more on improvement and development of facilities and services we feel that the proposed plan focuses more on developing OCLS as the best organization we can be. This new strategic plan will create an efficiently operating organization with strong external and internal communication. We will be an organization attentive to staff and the power of their contributions, dedicated to innovating our future.

Many thanks to Action Team and Strategic Planning Team members who worked diligently and with great dedication to develop a challenging and relevant Strategic Plan.

#### Strategic Planning Team

Jorge Aviles, Technology and Customer Support Specialist, South Creek  
Tatyana Clark, Accounting Specialist, Finance  
Jim Elder, Web Design Specialist, Information Systems  
Carla Fountain, Human Resources Manager,  
Josh Fox, Main Reference Librarian, Reference Central  
Christine Feierabend, Assistant Manager, Community Relations  
John Henkle, Collection Development Librarian, Acquisitions  
Mary Anne Hodel, Library Director and CEO  
Rashal McElderry, Technical Services Coordinator, Acquisitions  
Debbie Moss, Assistant Director and Division Head for Technical Support  
Jackie Padilla, Youth Program Assistant, Children's Department  
Sharon Payton, Branch Customer Service Lead, South Trail  
Kelly Pepo, Branch Manager, Edgewater  
Bob Tessier, Comptroller  
Margie Van Buren, Branch Librarian, Alafaya  
Ricardo Viera, Computer Operations Manager, Information Systems

A list of all Action Team Members is attached.

### **III. OPTIONS**

**Option 1:** Continue with our current plan by adding an additional year to the current strategic goals.

**Advantages:** The goals are familiar so easy to work with

**Disadvantages:** The goals are also a bit stale now and we've found it difficult to launch new initiatives in the current structure

**Option 2:** Adopt the proposed plan

**Advantages:** It provides us with the structure to move forward to make great organizational strides. It was developed with staff input and creates an opportunity for a great deal more staff participation.

**Disadvantages:** A lot of work lies ahead

**Option 3:** Adopt the proposed plan with changes or conditions

**Advantages:** We are sure to have covered everyone's concerns

**Disadvantages:** There is some slight adjustment to be made in informing our teams.

#### **IV. RECOMMENDATION**

Staff recommend approval of Option 2. If approved, we will undertake a system wide communication effort with staff and lay out an implementation schedule culminating with a public unveiling of the plan in October 2008.

# Orange County Library System – Strategic Plan

## I. Strategic Goal: We will develop OCLS as the gold standard for public libraries.

### A. Continue to cultivate the reputation of OCLS as a national model

1. Participate in national meetings as presenters
  - a) Conduct effective presentation skills workshops online and face-to-face
  - b) Seek opportunities for presentations outside of traditional library audiences
  - c) Maintain calendar of meeting proposal submission deadlines
2. Publish in national library literature- periodicals and other publications
  - a) Conduct effective writing skills workshops online and face-to-face
  - b) Maintain list of suggested publications and their submission guidelines
3. Create unique opportunities for colleagues to learn from us
  - a) Create a webpage through which we can share our products through a “business to business” model to both promote our services and solicit input from the library community or other industries
  - b) Market in house training to other libraries
4. Communicate our achievements with our colleagues and our local community
  - a) Create ocls.info page to highlight the achievements of staff in presenting, publishing or other recognition
5. Establish staff committee to focus solely on criteria for application for Library of the Year and favorable placement in library rankings and awards

## B. Connect the community to our services and products

### 1. Develop a Library Ambassador program

#### a) Create ambassador toolkit

- (i)* Create training on the Orange Peel for use of toolkit
- (ii)* Provide ongoing support, training and recruitment
- (iii)* Create list of suggested ambassador activities
- (iv)* Implement program for Friends and Volunteers

### 2. Ensure that OCLS is recognized as an important community institution

#### a) Develop submissions for local awards and grants

#### b) Increase linking into OCLS website from other local highly valued websites

#### c) Participate in community events

#### d) Increase OCLS presence in the media

#### e) Encourage staff participation in local civic groups and/or local boards to promote library services

#### f) Library as Third Place: Foster the experience of OCLS as a community gathering place with relevant programs, services, and resources

#### g) Utilize existing networking with organizations such as Central Florida Memory, Orlando Memory and the Children's Initiative

#### h) Partner with other non-profit organizations to achieve common goal of visibility

## C. Use psychographics to develop and market services

1. Find resources to identify markets
  - a) Create a Simply Map profile at all locations, updated annually
  - b) Evaluate local circulation statistics to identify interests of local users for program/class tie in
2. Cross promote bundled programs and services to meet the needs of various audiences/populations/interest/demographics
  - a) Prepare teams of staff to do presentations around particular services or for certain interest groups
  - b) Develop process for sharing information to promote classes, programs and services meeting similar interest
3. Maximize attendance of computer classes and library programs by reaching out to target group
  - a) Analyze past attendance, waiting lists and survey results
  - b) Create balanced system schedule
  - c) Host small business expo
  - d) Create targeted course tracks to obtain specific skills for particular fields

#### D. Establish OCLS as an Employer of Choice

1. Communicate competencies to attract candidates with appropriate skill levels
  - a) Include required competencies in job descriptions and job postings

- (i)* Establish a web-based check list of core skills required for applicants to fill prior to submitting an application.
- 2. Expand OCLS employment website to provide a more transparent and welcoming introduction into the organization, our mission, and our staff
  - a)* Develop a monthly “recruiting” blog
  - b)* Create online applicant portal
  - c)* Develop “realistic job preview” videos for select key positions
  - d)* Create employment ads that engage and captivate the best applicants

## **II. Strategic Goal: We will ensure continuous innovation**

### **A. Create dynamic opportunities for customers and staff that move beyond the traditional Library experience**

1. Develop concierge library services where information finds you:
  - a) Analyze library usage and trends to identify trends in customer interests
  - b) Create opportunity for personalized library interface via web
2. Utilize traditional and innovative approaches to the provision of library services
  - a) Create finding options which use terms familiar to the public
  - b) Provide services/location to encourage experimentation with new technologies
  - c) Develop new applications for RFID technology
  - d) Implement Learn 2.0 for public
  - e) Develop opportunities to showcase library innovations
3. Enhance our virtual presence
  - a) Develop library services for mobile users
  - b) Provide the means to allow patron produced content (video, photo, music...) for addition to the library's digital collection
  - c) Adapt [www.ocls.info](http://www.ocls.info) on a continual basis to meet the expectations and needs of our customers



- B. Manage continuous innovation so that ideas and analysis become an integral part of the innovative process
  - 1. Capture ideas from customers and staff
    - a) Expand Beta tester program for the public
  - 2. Establish an Innovation team to manage ideas, research, prioritize, create proposals and evaluate results
- C. Establish and support a creative culture that values the free flow of ideas
  - 1. Develop a culture where risk taking is encouraged
  - 2. Establish Innovation Champions
  - 3. Provide timely recognition and feedback
  - 4. Foster the contribution of creative ideas and solutions

### **III.Strategic Goal: We will maximize the public's Return on Investment**

#### **A. Pursue additional revenue sources/Cultivate active partnerships**

##### **1. Expand fundraising activities**

- a) Implement "Marketing by MAYL" program
- b) Create donor recognition opportunities
- c) Create consignment opportunities for artists

##### **2. Dedicate staff/teams to identify and recommend more grant opportunities**

- a) Create wiki page to gather suggestions and encourage participation

##### **3. License and sell our value added products and services**

- a) Provide value added services at a charge, such as a Premium Library Card
- b) Market online classes to individuals living out of district and to other libraries
- c) Repackage digital products and classes for sale

##### **4. Expand and strengthen community partnerships**

- a) Create the library's "Partner Profile"

#### **B. Foster a financially accountable culture/offer services that provide maximum value to our customers**

##### **1. Determine service & policy priorities through cost-benefit analysis to seek operation efficiencies**

##### **2. Evaluate library services for relevancy and efficiency**

##### **3. Maximize energy efficiency**

- a) Arrange for energy audits for three locations per year

##### **4. Educate and inform staff and the public about budgetary issues**

- a) Create "What Does it Cost?" quiz

## **IV. Strategic Goal: We will develop and optimize communication**

### **A. Improve Electronic Communication tools**

1. Establish icon-linked Orange Peel page for quick policy and procedures reference- “OP 411”
2. Improve Orange Peel alerts, announcements, and search box results
  - a) Survey staff regarding current Orange Peel use
3. Enhance staff online training tools on the Orange Peel

### **B. Establish Communication as an organizational priority for OCLS**

1. Provide tools and formal training to promote best practices for communication (such as It’s How You Say It)
2. Evaluate effectiveness of communication practice
  - a) Post “Communication @ OCLS” – a collaborative effort from librarians and management to enhance the communication process at OCLS

### **C. Expand methods for communicating with the public.**

1. Implement user-friendly ways to get feedback
  - a) Consider options for program evaluation
  - b) Develop a shorter online survey
2. Create targeted focused customer surveys to gather more data and evaluate findings to improve customer service

## **V. Strategic Goal: We will empower staff to achieve their potential**

### **A. Establish expectations for technology and professional competencies so staff will be well-prepared and knowledgeable**

#### **1. Establish consistent and ongoing technology competencies for existing staff and applicant**

*a)* Establish teams to develop technology competencies needed to complete essential job functions throughout the system

*b)* Communicate competencies on job descriptions that are posted both internally and externally

#### **2. Establish competencies and standards for employee performance and development**

*a)* Establish teams to develop competencies needed to meet and exceed requirements for skills other than technology skills (i.e., customer service, shelving, promotion of library services, etc.)

*b)* Evaluate current MLS course tracks of several graduate programs to determine which critical skills are missing from graduates of those programs compared to day to day expectations of life at OCLS

*c)* Communicate competencies on job descriptions that are posted both internally and externally

### **B. Implement additional training opportunities to cultivate future success**

#### **1. Create consistent comprehensive on the job training plans for all new OCLS employees**

*a)* Establish teams to develop training /orientation plans for new employees

#### **2. Centralize training for all public service staff**

- a) Determine which processes would benefit from centralization of training (i.e., circulation system and procedures)
    - b) Develop training and evaluation applicable to processes identified above
  3. Create an OCLS training blog where staff can share and learn from others' successes and challenges
  4. Establish inter-departmental tech circles to assist with promoting and coordinating training when new technology is introduced
  5. Make training tips, presentations, etc. available on the OP so they can be shared with new staff and reviewed at any other time
  6. Provide recognition for learning new technologies
- C. Develop training for employees and managers for understanding and interpretation of data
  1. Create a site where statistical data compiled by the organization can be easily accessed by all OCLS employees
  2. Develop opportunities for ongoing application of organization metrics
    - a) Establish "metric" moment as a regular agenda item at Manager's Meetings, location meetings, and new employee orientation/training
- D. Establish a talent development initiative that will provide employees with an understanding of internal opportunities and career development within OCLS
  1. Improve employee access to career, development, and leadership information and opportunities
    - a) Organize and communicate career, developmental and leadership opportunities via OP providing staff (and

applicants) with the access to information about opportunities available to them

*b)* Develop Talent Development process for key positions/ key functions within the organization

2. Establish mentoring programs to foster employee growth and development

*a)* Develop mentoring program for new staff

*b)* Develop voluntary mentoring program for current staff interested in either career development or growth within the organization

3. Provide training to employees in OCLS shared beliefs, practices, and change management

*a)* Develop and implement ethics policy

*b)* Develop and implement training on change management , corporate culture, and ethics

# Orange County Library System

## MISSION STATEMENT

*The Orange County Library System, a public enterprise, brings value to the residents of the district through collections, staff, services and facilities. The Library connects our changing community to the evolving world of ideas, information and technology. Through continuous innovation, the Orange County Library System will create a well-informed, well-connected community, making Orange County a great place to live, learn, work, and play.*

Developed by staff and board approved October 2007

# Members of the Strategic Planning Action Teams, 2008

## 1. We will strengthen the OCLS brand (became the Gold Standard)

### **Tammy Erikstrup, Team Leader, Assistant Manager, Children's Department**

Angela Jacobe, Reference and Information Project Coordinator, Division of Reference and Information

Fanya Jones, Special Services Clerk, Special Services

Jackie Padilla, Youth Program Assistant, Children's Department

Wendy Prasad, Branch Librarian, Herndon

Carolyn Rosenblum, Branch Manager, North Orange

Jane Tracy, Questline Reference Librarian, Questline

Tracy Zampaglione, Public Relations Manager, Community Relations

## 2. We will ensure continuous innovation

### **Ben Mittag, Team Leader, Main Reference Librarian, Reference Central**

Christina Adelman, Collection Development Ordering Assistant, Acquisitions

Matthew Donofrio, Greeter and Information Desk Clerk, Main Library Circulation

Jim Elder, Web Design Specialist, Information Systems

Danielle King, Assistant Manager, Alafaya

Ormilla Vengersammy, Technology Training Manager, Computer Resource Center

Kris Woodson, Program and Promotions Development Manager, Community Relations

## 3. We will maximize our financial resources

### **Tatyana Clark, Team Leader, Accounting Specialist, Finance**

Jamie Conklin, Assistant Manager, Main Library Circulation

John Henkle, Collection Development Library, Acquisitions

Chris Salhab, Lead Custodian, Custodial Maintenance

Jo Ann Sampson, Special Services Department Head

Aidy Silva-Ortiz, Reference clerk, Library Central

Bob Tessier, Comptroller

## 4. We will develop and optimize communication

### **Jim Myers, Team Leader, Circulation Department Head, Main Library Circulation**

Christine Feierabend, Assistant Manager, Community Relations

Beverley-Ann Galloway, Branch Customer Service Lead, Eatonville

Vanessa Neblett, Assistant Manager, Collection Development, Acquisitions

Crystal Sullivan, Storyteller, Children's Department

Gerard Tetel, Main Library Collections Clerk, Library Central

## 5. We will empower staff to achieve their potential

### **Josh Lutchnie-Persad, Team Leader, Branch Customer Service Lead, Edgewater**

Ed Booker, Branch Manager, Herndon

Patrice Florence-Walker, Branch Manager, Eatonville

Carla Fountain, Human Resources Manager

Sandy Mayer, Branch Librarian, Southwest



Rashal McElderry, Technical Services Coordinator, Acquisitions  
RaeJean Valance, Division Administrative Assistant, Division of Branches  
Alexis Weimer, Greeter and Information Desk Clerk, Main Library Circulation

We will harness the power of technology (Recommendations integrated into other goals)

**Eric Atkinson, Team Leader, Information Systems Department Head**

Tonia Hinkle, Division Administrative Assistant, Division of Reference and Information

Laurlei Kolvitz, Copy Cataloger, Acquisitions

Milinda Neusaenger, Administrative Assistant to the Director

Heather Pippin, Youth Programs Coordinator, Children's Department

Sharon Ricket, Main Reference Librarian, Reference Central

Claude Tido, Instructional Technology Specialist, Computer Resource Center

BOARD OF TRUSTEES OF  
ORANGE COUNTY LIBRARY SYSTEM  
RESOLUTION 08-136

**RESOLUTION TO ADOPT THE PROPOSED LIBRARY STRATEGIC PLAN.**

Minutes of a regular meeting of the Board of Trustees of the Orange County Library System, Orange County Florida, held in the city of Orlando, on the 14<sup>th</sup> day of August 2008, at 7:00 pm, prevailing Eastern Time.

PRESENT:

ABSENT:

The Board Resolves:

1. To adopt the proposed Library Strategic Plan.
2. All resolutions that conflict with the provisions of this resolution are rescinded.

AYES:

NAYS:

**RESOLUTION DECLARED ADOPTED:**

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Secretary

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Discussion and Possible Action Items**

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Information**

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Director's Report**

# Director's Report August 2008

●OCLS has been awarded \$107,704 in Library Services and Technology Act funds for our project "Superstarz: Skill Building for Underserved Children." These are federal funds passed through to the state to award and administer according to state priorities. The project will be done in conjunction with Rosemont Community Center, Ivey Lane Community Center, Callahan Neighborhood Center, Jackson Community Center, Rock Lake Community Center and Englewood Neighborhood Center. We will be providing FCAT tutorials, homework help, FCAT drill books and online tutoring to children at those centers. The funds are federal funds given to the state, administered by the State Library and Archives of Florida to provide programs that can be modeled by other libraries in Florida. The Library is most grateful to Vera Gubnitskaia, Ken Gibert, Jaime Conklin and Tammy Erikstrup for their efforts in writing this grant. It is a wonderful opportunity for the Library to work in tandem with city institutions for the betterment of these communities.

● Orlando Public Library won the title The Best Library in Orlando and West Oaks Branch won as the Best Library for teen events!!! GoCityKids Orlando, through their ParentsConnect Web site announced the winner for the "Parents Pick" election for the best Library. As a winner our information will remain featured on the Parents connect web for a year!

[http://gocitykids.parentsconnect.com/ParentsPicks/Best-of-Orlando/cityresults.htm?city\\_id=36&age\\_group=little\\_kids](http://gocitykids.parentsconnect.com/ParentsPicks/Best-of-Orlando/cityresults.htm?city_id=36&age_group=little_kids)

Our other competitors were the Winter Park Library; Libraries in Osceola County and Libraries in Brevard County. As Best Library, our information will remain featured on their site for a year as the Best Library in Orlando.

<http://gocitykids.parentsconnect.com/ParentsPicks/register.htm>

●We have been meeting with representatives of the Orlando Opera and have developed a program line-up for the fall and winter. It will start with programs for Children this October 7<sup>th</sup> and then we will move to presenting adult programs. The program series will be named "Orlando Opera at the Library" and will have a dedicated spot in the newsletter. The October 7<sup>th</sup> program will feature the Billy Goats Gruff.

●Renaë Bennett and Kelly Pepo's article on branch libraries, "A slice of the action" has been accepted for publication in Public Libraries and will appear in the July/Aug issue! Kudos to both of them!

●The Florida Library Board approved 2008 Legislative Awards. Many thanks to Senator Fasano, Rep. Cannon and Rep. Sansom for their help in keeping the state aid to libraries intact this past legislative session.

●OCLS has revamped the Back To School Gallery. <http://www.ocls.info/Virtual/Galleries/Topical/school>

This gallery includes an interactive flip book, with resources and information to help parents and children get prepared before the start of school. Thank you Children's, ComRel, and DRI for their assistance in revamping this virtual gallery.

●The revamped Taming Technology Virtual Gallery has many resources to assist people in managing technology at home and in the workplace [www.ocls.info/virtual/galleries/topical/technology.asp](http://www.ocls.info/virtual/galleries/topical/technology.asp)

From programs and classes to database articles about using technology efficiently, the gallery has technology covered. Also included are library materials on blogs, digital photography, and e-mail. Much appreciation to DRI and ComRel for their parts in revamping this virtual gallery.

●Ticket sales are underway for the Evening with the Author featuring Seymour Hersh on Friday, September 19, 7 p.m. at the Main Library. Refreshments were being provided by Steak & Ale but since they are in

bankruptcy proceedings, we are seeking another sponsor. General tickets are \$50 each and may be purchased online, by mail or in the Community Relations Office in the Orlando Public Library.

- The executive director of the National Library and Information System Authority of Trinidad and Tobago, Annette Wallace, will be visiting our Eatonville Children's Library on the 22<sup>nd</sup> of August 08.

- Just in time for summer vacation travels, OCLS has revamped the Travel Tips and Trips, Near and Far Virtual Gallery for the occasion. There's an interactive construct with quick facts on popular world destinations and resources and materials on a variety of topics from traveling within the state to traveling outside the country. There is a wealth of external links listed in several categories including general travel, traveling with pets, and unusual locales. The Kids & Teens section has suggestions for things to do while traveling to keep kids entertained.

- Another new gallery is the Real Estate Virtual Gallery which offers tips on buying, selling, renting, leasing, and much more. Use resources, databases, materials, and Web sites listed in the gallery to get ideas on interior design and home improvement projects.

- The Central Florida Memory Exhibit is now available for viewing in Second Life. To read more about this exciting virtual exhibit and see some pictures, check out Traverse the Metaverse in Second Life.

- The Friends Family Frolic on July 12 was a huge success! Our biggest ever with 566 in attendance. Congratulations to the Community Relations team for a job well done.

- The July 18 Music in the Library featuring Barry Taylor was attended by 60 patrons including 46 adults, eight teens and six children.

## **Alafaya**

Summer is going strong at Alafaya. On July 1, Alafaya had 73 people attend the SRP Art Tours! Storyteller Antoinette entertained the audience with stories about art; she even shared famous art pieces with the kids-who were excited that they recognized the famous "Starry Night" by Van Gogh!

On July 8, Alafaya hosted a Brazilian Capoeira demonstration. An audience of 76 (61 kids, 15 adults) people were amazed as they performed martial arts, dance and acrobatic moves.

Alafaya brought the heat with the Orange County Fire Department's presentation on July 15. 127 (101 kids, 26 adults) enjoyed a fire safety talk and fire truck walk through provided by the fire fighters.

On July 22, "Giving World Percussion" held a drumming program for 120 people (88 kids and 32 adults) at the Alafaya Branch. The program was interactive and every child had the opportunity to play the African drums.

On July 29, the very popular Ronald McDonald was at Alafaya for our summer reading program. 113 people (80 kids, 33 adults) enjoyed magic, songs and comedy from this famous clown!

## **Eatonville**

July kicked off with the "World With All Things Big and Small Shoes" program on Monday the 7<sup>th</sup>. 41 patrons (36 kids and 5 adults) listened to shoe stories and participated in making flip flop crafts. The craft was so popular that the adults in attendance took the idea with them.

On Friday, July 11th, 48 patrons (39 kids 4 teens and 5 adults) learned how to square dance. In the beginning we had a few who were not excited about the program; however, it was very rewarding to see how the library impacted the life of our patrons and turned many frowns into smiles. Everyone had a blast!

The fun continued with our second Wednesday at the movies on July 16th. We had 59 in attendance.

On Friday, the 18th, 50 curious minds had the opportunity to learn about, feel, and cringed at our guest, the snake and alligator from Gatorland.

### **Edgewater**

Edgewater's computer classes were advertised in the July 2008 Our Town newsletter mailed to College Park and select Orlando neighborhoods.

Edgewater hit another computer class record with 181 attendees in July.

Edgewater's "Brrr! Baby, It's Cold and Sweet" summer reading program on July 8th was featured in the Orlando Sentinel's Local Today's Best Bets. We had 34 attendees!

### **Herndon**

The Mime show on Friday, July 18th was attended by 59 people.

Moms, Dads, and boys and girls (122 of them!) all enjoyed Ronald McDonald's "Books are Great" program. Ronald captivated the kids with his stunts.

On July 29th, Betsy Nieves went to the Englewood Community Center to represent OCLS at their Day Summer Camp. The theme for the day was "The Environment." Storyteller Bill Cordell talked about clean water and the importance of keeping the oceans clean. 113 OCLS bags with program information, registration cards and Herndon calendar of events were distributed.

### **Hiawassee**

The Summer Reading Program events continued to be very well attended this month. On Tuesday, 7/1, we had our best attended SRP event yet.

There were 149 people here to see the reptiles from Gatorland. The following Tuesday, 7/8, Magical Bill's World of Wizardry dazzled 79 people.

On Tuesday, 7/15, we had 73 folks for our "Honor Your Partner" square dancing event. The Tuesday after that, 7/22, there were 95 people here to see the Orange County Firefighters and get a personal tour of a fire truck.

We closed out the SRP for July with the Talako Indian Dancers on Tuesday, 7/29, and there were 80 people here to watch Native American dance rituals.

### **North Orange**

"Movies on the Map" continue to be popular in July; our four Monday afternoon films have drawn a total of 84 people. Elliot and Friends, a SRP program on July 17, drew a crowd of 76. "Walk like an Egyptian" on



July 19, featured teams wrapping one member as a toilet paper mummy, and oohing and aahing at "body parts" preserved in jars--a cauliflower "brain" and sausage "intestines" among them!

Computing for Seniors has proven quite popular with 11 students in the Microsoft Word for Seniors on July 14. 7 of them stayed to learn Word Level 2 immediately afterwards.

## **South Creek**

Wednesday, July 2 Mr. Bill's Wizardry World of Magic visited our branch was with a total of 129 attendees.

Thursday, July 9th SRP: Ronald McDonald came to visit South Creek with a total of 157 attendees. Saturday, July 12, SRP: Walk like an Egyptian had a total of 61 attendees. Wednesday, July 16, SRP: Fighting the Heat: The Life of a Firefighter had a total of 116 participants Wednesday, July 23, SRP: Brazilian Capoeira had a turn out of 120 attendees.

The Spanish Book Club featured a special event last week. Colombia celebrates its Independence Day on July 18th We had a gathering of patrons at our branch; some of them brought regional dishes, with 14 attendees.. They watched a documentary DVD presenting musicians, singers and dancers. One of the book club members decorated a card board poster with removable poems and participants took turns reading them. Another patron read a poem she herself wrote that morning. It was an enjoyable evening for everybody

Thursday, July 19, Paws to Read had 27 participants.

## **South Trail**

The Summer Reading Program was in full swing during July at South Trail. On July 1 we had 93 people participate in square dancing during the Honor Your Partner and Allemande Left program. Ronald McDonald was a huge hit attracting and entertaining 144 people on July 8. Elliott and Friends had a crowd of 70 people on July 15. Mr. Bill and his Wild World of Animals entertained 39 folks on July 22. The Orange County Firefighters ended the month with a presentation to 46 children.

In addition to these programs, South Trail showed "Movies on the Map" on Wednesday afternoons with an average attendance of 35 at each screening. .

Conversations over Coffee on July 16 featured Laura Lang from the Orange County Sheriff's Department. Laura discussed crime prevention with a group of 18. She gave excellent tips of safety for the group.

## **Southeast**

July was Gaming Month @ Southeast wherein we had a gaming related program every week.

- On Saturday, July 5th, the branch featured an introduction to gaming and game consoles for parents, titled "Gaming from Generation to Generation". A total of 26 people attended and learned how to better understand the popularity of gaming among kids and explore gaming consoles and get the inside scoop on gaming culture.

- On Saturday, July 12, at "Get in the Game," a representative from Full Sail University discussed careers in the gaming industry. A total of 12 teens and 8 adults attended.

- On Thursday, July 17, "Wii Love Gaming" program where teens and children played Nintendo and Xbox 360. A total of 46 people attended.

- On Saturday, July 19, "Wii Love Guitar Hero" was attended by 45 kids and 10 parents.

- Gaming Month ended with a "Gaming Party" on Saturday, July 26 and was attended by 31 kids and 8 adults.

Southeast's monthly Movie Day featured "College Road Trip" in July. A total of 62 people came to watch the movie.

Southeast's four summer reading club programs were attended by at least 223 people this month.

### **Southwest**

On Wednesday, 7-9-08 Southwest hosted a program "Walk Like an Egyptian." 18 children and 8 adults were in attendance. Two of the activities were; Children wrapped their mothers as mummies using toilet paper and prizes were awarded. There were paper amulets for children to decorate with sparkling adhesive stones.

On Wednesday, 7-23-08 Jasmine, a shelver at Southwest and a native of Japan shared her knowledge and some cultural objects from her home country. 37 children and 17 adults were in attendance. Some of the activities included: the audience was shown how to use chop sticks; decorated their own fans; and were given Japanese candy.

### **Washington Park**

On July 11th, Washington Park had a grand "Cinderella Extravaganza" hosted by staff member Johanna Centeno. 38 individuals (including 24 little princesses) joined in the fun and watched three Cinderella movies back to back while munching on some popcorn!

103 people square danced at the Washington Park branch on July 21st, During the "Honor Your Partner and Allemande Left" program, Miss Nancy encouraged the whole group to participate in a variety of traditional American Square Dance techniques. The program was a huge hit with everyone!

On July 25th, a group of 30 patrons came together at the Washington Park branch to play Play-doh Pictionary, hosted by staff member Angela Krishna. The kids took turns molding and shaping the Play-doh into objects (such as a bat, a cup, or a fish). Next, the two teams tried to identify the objects and received one point for each item they guessed correctly. Both teams did extremely well... the game ended in a tie! The program was a Play-doh sensation!

### **West Oaks**

The Assistant Manager and one of the techs contacted seven Hispanic Businesses, leaving information about the Library's and in particular West Oaks Spanish language computer classes. They will be making return visits as a follow up to leave current information for their customers.

A demonstration of Business Databases was presented to a Sun Trust Mortgage Vice President that resulted in the purchase of an OCLS fee card. Further Library information is to me presented at a Sun Trust Mortgage Managers meeting.

Over 200 patrons have attended computer classes this month. The Branch hosted three gaming nights and a Guitar Hero Competition for kids.

### **Windermere**

The Summer Reading program events were well attended this month.

The Art Tours program had 44 in attendance.

The "Honor Your Partner and Allemande Left" square dancing event held on July 9 had an attendance of 44.

Our Wacky Wednesday Arts and Crafts program held on July 9 had a record setting 87 in attendance. In

celebration of "National Sugar Cookie Day" the children had a blast decorating and eating sugar cookies. "Mr. Bill's Wild World of Animals" held on July 16 had a total attendance of 96. "Mr. Bill's Wizardry World of Magic" featuring the Magic of Joseph Constantine from Extreme Parties and Events was held on July 23 and had a whopping 125 in attendance. The Mime Show held on July 30 had a total attendance of 55.

## **Winter Garden**

The Branch had the following great comment on the survey from one of their patrons on starting their own small business:

June 5, 2008 – "I appreciate the classes offered to the public, especially the computer classes. I am starting my own small business. Presently I'm learning how to design my own website. This will be a great savings on my budget to be able to do this on my own. I also appreciate the work related books I can check out. Again I save money by borrowing the Library's books."

"Gatorland Experience" packed the program area with 98 folks.

## **Upcoming Programs**

Library Resources for Homeschooling

Southwest Branch

Wednesday, August 6, 1:30 p.m.

Attention homeschoolers! Take this opportunity to become familiar with homeschooling resources at your library! Practice using educational products in our virtual library and take a tour of the library.

Watermelon Challenge

North Orange Branch                      Saturday, August 2, 10:30 a.m.

Edgewater Branch                         Friday, August 8, 3 p.m.

South Trail Branch                         Wednesday, August 13, 6 p.m.

Washington Park Branch                 Thursday, August 14, 6 p.m.

So you think you can eat? Enter in the watermelon eating challenge and best the competition. Register for your chance to compete by calling 407.835.7481. Stop by the event and take home some information on this sweet, summer-time snack provided by the National Watermelon Promotion Board.

T.L.C. (Time, Love and Care)

Windermere Branch                         Saturday, August 16, 11:30 a.m.

Eatonville Branch                         Saturday, August 23, 11 a.m.

The best gift you can give your kids is your time. Learn how spending more time with your kids can help teach them the importance of family unity in honor of National Kids Day.

Raising a Healthy Family

Edgewater Branch

Tuesday, August 5, 6:30 p.m.

Health care doesn't have to cost you an arm and a leg. Learn how you can maintain a healthy family using natural treatments. Find out ways to improve immunity to harmful germs, increase self confidence and save thousands of dollars on medical expenses from Dr. Yen Nguyen.

Mosquito Control

South Trail Branch                         Wednesday, August 6, 6 p.m.

Washington park Branch                 Wednesday, August 20, 6 p.m.

North Orange Branch                       Saturday, August 23, 11 a.m.

Edgewater Branch                      Monday, August 25, 6:30 p.m.  
Learn how to protect yourself from mosquito-borne diseases. Beverly Monts De Oca from Orange County Mosquito Control will share information on mosquito-transmitted diseases and tips on protecting your home and your family.

English Chatter  
South Creek Branch                      Thursday, August 7, 6:30 p.m. and Thursday, August 21, 6:30 p.m.  
Winter Garden Branch                      Monday, August 11, 6:30 p.m.  
Improve your English-speaking skills while enjoying refreshments! Join us for some friendly conversation. Fluent English speakers are welcome to attend and help lead conversations.

Festive Fridays  
Windermere Branch  
Friday, August 8, 2 p.m.  
Celebrate the arts and enjoy refreshments every second Friday of June, July and August. This special series of programs will feature individual authors, musicians and artists.

Dog Days of Summer  
Winter Garden Branch  
Saturday, August 9, 4 p.m.  
Celebrate National Dog Day at the Library! Join us for this educational dog program presented by Houndhaven and learn how you can help rescue dogs or even adopt one yourself.

Career Development  
West Oaks Branch                      Monday, August 11, 7 p.m.  
South Creek Branch                      Tuesday, August 12, 7 p.m.  
Herndon Branch                      Saturday, August 16, 11:30 a.m.  
Winter Garden Branch                      Monday, August 18, 7 p.m.  
Hiwassee Branch                      Tuesday, August 19, 7 p.m.  
Unlock the secrets to successful employment and join us for an informational career development workshop. Get tips on job prospecting and advancing your career.

Digging Databases  
Orlando Public Library, Computer Resource Center  
Wednesdays, August 13, 20, and 27, 2 p.m.  
Find out how to dig through a general use database to find useful information. Learn how to use the Gale Cengage family of databases to find what you're looking for in this hands-on class.

Identity Protection  
West Oaks Branch  
Thursday, August 14, 6 p.m.  
Managing your finances and keeping up with multiple bill-pay services is tough enough without having to worry about identity theft. Join Dahlia Hayles of Pre-Paid Legal Services, Inc. for a discussion on protecting your identity and avoiding unnecessary hassles.

Library House Rock  
South Creek Branch                      Saturday, August 16, 11:30 a.m.  
Herndon Branch                      Saturday, August 16, 2:30 p.m.  
Bring your blue suede dancing shoes to the Library and get all shook up for an exciting concert event! Join Elvis Impersonator David Morin for a rockin' performance to celebrate the life of Elvis on Elvis Remembered Day.

### Scrapbooking Your Summer Fun

Winter Garden Branch

Saturday, August 16, 2 p.m.

Learn to use acrylics and other embellishments to create your own 12" x 12" scrapbook page for your summer memories! Materials will be provided, except photos. All ages welcome.

### Let OCLS Be Your Guide

Herndon Branch

Wednesday, August 20, 10:30 a.m.

Learn how your library card can be your passport to a wealth of travel information. Discover tools for learning a foreign language, health, safety, weather and destination information. Explore the world at your library today!

### Conversations over Coffee

South Trail Branch

Wednesday, August 20, 11 a.m.

Enjoy a fresh cup of coffee and a conversation on health issues facing senior citizens with Amy Logan, Community Outreach Coordinator from CVS.

### Yoga for Every Body

North Orange Branch

Wednesday, August 20, 1:30 p.m.

Attend this informative and relaxing yoga demonstration presented by Janice Keifer of Lotus Yoga Center in Apopka.

### Ritalin: What Every Parent Should Know

Edgewater Branch

Saturday, August 23, 2 p.m.

Ritalin can be a dangerous and even addictive drug. Join Dr. Nguyen to learn more about Ritalin treatment and other natural options for treating behavior disorders.

### Explore the Wireless, Paperless, Cashless Future

Orlando Public Library, Library Central

Thursday, August 28, 7 p.m.

Attend a discussion with Allen Kupetz, Rollins College graduate professor and author of *The Future of Less*, a new business management book focused on the impacts of technology, in and out of the workplace. Get a glimpse into the future where the world is driven by evolving technologies. Book sale and signing follow program.

### Basic Video Lighting

Orlando Public Library, Library Central

Wednesday, August 13, 7 p.m.

Join the Orlando Hispanic Film Festival and special guest David Bermejo for a special basic video lighting workshop. Learn different lighting angles and how to get the best effects with your video camera. David Bermejo will demonstrate with a simple lighting package and the library's natural light to provide alternatives for your independent video. Make your videos look better with great basic lighting techniques.

### Herndon Book Club

Thursday, August 14, 10 a.m.

This month we will discuss *Saturday* by Ian McEwan. This book follows a day in the life of Henry Perowne, a reflective neurosurgeon whose comfortable life is shaken following a run-in with a street thug.

### Writing at the Edge

Edgewater Branch

Thursday, August 14, 6:30 p.m.

Come to Edgewater Branch's Writing Club, a place to show off your prowess as a writer! Critique the work of your peers and receive useful feedback.

### Books Before the Big Screen

Orlando Public Library, Magnolia Room

Thursday, August 21, 7 p.m.

Read it before you see it! Discuss Jose Saramago's novel *Blindness*, the story of an unexplained mass epidemic of blindness afflicting nearly everyone in one (unnamed) city, and the social breakdown that swiftly follows. Read the book then see the movie starring Julianne Moore and Mark Ruffalo in limited release starting September 12.

### Southwest Book Club

Southwest Branch

Tuesday, August 26, 7 p.m.

This month we will discuss *The Descendants* by Kauri Hart Hemmings. Hemmings' debut novel is a complicated story of a man forced to make a lot of tough decisions in a short period of time. Introspective attorney Matt King, after discovering the details of his dying wife's infidelities, must confront her lover and decide whether or not to keep his adulteress wife on life support.

### Cuentame un Cuento/Tell Me a Story: Bilingual Stories & Fun!

Orlando Public Library,

North Orange Branch Saturday, August 30, 10:30 a.m.

Venga y disfruten de cuentos bilingües y actividades de arte para niños. Come enjoy bilingual stories and crafts for children. The Library provides an interactive story time in English and Spanish suitable for speakers of both languages. Programs are designed for ages 3 and up, and the whole family is welcome!

### Bedtime Stories

West Oaks Branch

Wednesdays, August 20, 7 p.m.

Come in your most comfy pajamas and bring your favorite stuffed friend to enjoy bedtime stories, treats and fun!

### Family Movie Night

Winter Garden Branch

Thursday, August 7, 6:30 p.m.

Join us for a fantasy adventure unlike any other! This month we'll watch the hit movie *The Spiderwick Chronicles*, based on the series of bestselling children's books.

### Arctic Tale

West Oaks Branch

Saturday, August 9, 11 a.m.

Enjoy a craft and the movie *Arctic Tale* from the makers of *March of the Penguins*. The real-life adventure of a polar bear cub and a walrus pup narrated by Queen Latifah.

### Back 2 School Celebration

Winter Garden Branch            Saturday, August 9, 11 a.m.  
Edgewater Branch                Wednesday, August 13, 6 p.m.  
South Creek Branch               Saturday, August 16, 2 p.m.  
North Orange Branch             Sunday, August 17, 2 p.m.

Orlando Public Library,  
Children's Library                Saturday, August 30, 3 p.m.

Join us at the Back 2 School Celebration! Get a head start on the year and prepare your mind to learn with stories, activities, crafts and lots of fun! Recommended for ages 6-12.

### Paws to Read

All programs end at 1 p.m.

Southeast Branch                Saturday, August 2, 11:30 a.m.  
North Orange Branch             Saturday, August 9, 11:30 a.m.  
South Creek Branch               Saturday, August 16, 11:30 a.m.  
Alafaya Branch                  Saturday, August 23, 11:30 a.m.  
Orlando Public Library           Saturday, August 23, 11:30 a.m.  
West Oaks Branch                Saturday, August 23, 11:30 a.m.

Sign up to practice your reading skills by reading aloud to a loveable, furry listener. Be An Angel Therapy Dogs Ministry brings certified therapy dogs to this reading program for children. Seating is limited, call today to reserve your spot 407.835.7323.

### The World with All Things Big and Small, Short and Tall

Discover the World of William Joyce through art and stories. Start off your day with stories, crafts and fun! In conjunction with the Orlando Museum of Art's exhibition The World of William Joyce. Recommended for ages 3-5. Registration is required.

For more locations and times, call 407.835.7323 or go to [www.ocls.info/SRP](http://www.ocls.info/SRP)

### Big Time Olie

North Orange Branch  
Saturday, August 9, 2 p.m.  
Herndon Branch  
Wednesday, August 20, 3:30 p.m.

### Tammy and the Gigantic Fish

West Oaks Branch  
Saturday, August 23, 2:30 p.m.

### Wacky Wednesday Arts & Crafts

Windermere Branch  
Wednesday, August 13, 3:30 p.m.

It's back to school time so you better be prepared. Learn how to make a personalized homemade bookmark to keep your place in your summer reading books.

### Didgeridoo Down Under

West Oaks Branch  
Thursday, August 14, 4 p.m.

Join us for an Australian-themed didgeridoo performance that combines music, art, storytelling, dancing, puppets and more! Presented by Didg Revolution.

### Let's Go Bananas for Back to School

South Trail Branch

Thursday, August 14, 4 p.m.

Let's party down and get this school year started right! Attend this back to school celebration with games, stories and fun.

### Back to School Summer Bash

Eatonville Branch

Saturday, August 16, 11 a.m.

Join OCLS and the Eatonville Neighborhood Center for a day filled with stories, games, singing, dancing, music, food and fun. Chill out to the street-corner jazz sound of musician Anthony Burke Jr, have your face painted and enjoy back to school prizes.

### End of Summer Super Splash

Windermere Branch

Saturday, August 16, 2 p.m.

Throw on your favorite beach threads and make a splash at the library! Join our crew on a tropical trip of games, crafts, music and refreshments.

### Around the World Bash: Featuring Wah Lum Temple

Orlando Public Library, Library Central

Saturday, August 16, 3 p.m.

End your summer with a bash featuring activities from around the world and a special Lion Dance and Kung Fu performance by Wah Lum Temple! Don't forget to bring your "Passport" to see if you are one of the lucky travelers who has won a prize in the grand-prize drawing! Registration is required, call 407.835.7323 to register.

### Family Movie Night

Washington Park Branch

Wednesday, August 20, 6 p.m.

Enjoy popcorn and a few laughs watching this month's feature film Nim's Island starring Jodie Foster and Abigail Breslin. The movie details the accounts of Nim, a young girl living a high-tech Robinson Crusoe existence on a tropical island.

### Celebrity Bedtime Stories

Edgewater Branch

Wednesday, August 20, 7 p.m.

Join us for story time with a surprise special guest storyteller. Bring your teddy bear and favorite blanket, and enjoy milk and cookies!

### Bedtime Stories

Herndon Branch

Thursday, August 21, 6:30 p.m.

Come in your most comfy pajamas and bring your favorite stuffed friend to enjoy bedtime stories, milk and cookies!

### Summer Leftovers

Orlando Public Library, Children's Library

Saturday, August 23, 3 p.m.

Didn't get enough of summer? Well, we've got your leftovers! Don't miss out on your last chance for summer crafts and stories. Recommended for ages 6-12.



### Get Locked In: The Ultimate Locker Hook Up

Edgewater Branch                      Friday, August 1, 2 p.m.  
North Orange Branch                 Saturday, August 16, 3 p.m.  
Orlando Public Library,  
Club Central                             Wednesday, August 27, 3:30 p.m.  
Herndon Branch                        Wednesday, August 27, 3:30 p.m.

Make it back to school in style. Hook up your locker with the latest trends, make your own locker gadgets and bring your creative side to make this school year one you won't soon forget! Recommended for ages 13-18.

### Wii Love Gaming

Alafaya Branch                         Monday, August 4, 7 p.m.  
West Oaks Branch                     Monday, August 4 and 18, 7 p.m.  
Orlando Public Library,  
Children's Department               Saturday, August 9, 3 p.m.  
North Orange Branch                 Thursday, August 14, 7 p.m.

If you love gaming like we love gaming, come get your game on at the library! Join us for action packed fun with the Nintendo Wii, Xbox 360 and PS2. Come and get active at the library! Ages 6-18 with a library card\* in good standing are welcome to play. Refreshments will be served at the West Oaks Branch only.

\* Card type limited to regular, property owner or fee cards.

### A.R.T.: Didgeridoo Workshop

Orlando Public Library, Library Central  
Wednesday, August 6, 3:30 p.m.

G'day mates! Join us for an interactive workshop on playing the didgeridoo, an Australian instrument. Then stay and learn how to decorate and paint your very own didgeridoo! Registration is required. Please register at 407.835.7323. Part of the A.R.T.: Art Revolution for Teens series funded by the Hot Topic Foundation and Disney's Helping Kids Shine Grant.

### Comic Camp

Hiawasse Branch  
Thursday, August 7, 2 p.m.

Attend this program and explore the development of comic books. The course will cover how comic books are made professionally as well as how one can create graphic stories independently.

### pARTz

Orlando Public Library, Club Central  
Thursday, August 7, 7 p.m.

Be part of the hottest club at OCLS! This performing arts club meets the first Thursday of every month. Ages 13-18.

### Teen Film Festival

Orlando Public Library, Library Central  
Thursday, August 7, 7 p.m.

Come enjoy short films by talented teen filmmakers! A special guest from the Orlando Hispanic Film Festival will talk about film making and answer questions. We will review the top entries for the Stay Tuned: Teen Commercial Contest and the contest winner will be announced.

Let's Get it Started: Teen Music Fest  
Orlando Public Library, Library Central  
Saturday, August 9, 7 p.m.

If music is your thing, then don't miss this music fest! Join us for music with DJ Freefall, the Battle of the Bands winner, dancing, Guitar Hero and more! The winner of the Grand Prize Package will be announced, winners must be present.

Animanga  
Orlando Public Library, Club Central  
Thursday, August 21, 7 p.m.

Are you an anime and manga fan? If so, join us to interact with other teens who love Japanese entertainment. Chat about your favorite manga and watch anime while meeting new friends! The club meets the third Thursday of every month. Ages 13-18.

Teen Voices  
Orlando Public Library, Club Central  
Tuesday, August 26, 7 p.m.

Speak up as a member of Teen Voices! Join this advisory group to meet other young adults, discuss teen issues and make important recommendations about teen programming. Earn community service hours for school and scholarships. To become a member, please call 407.835.7323. The group meets the fourth Tuesday of every month.

OCLS will have a presence at the following upcoming community events

- 8/16 Commissioner Brummer's District 2 Back 2 School Fair
- 9/6 Caribbean Health Summit
- 10/4 Buddy Walk, Down Syndrome Association of CF
- 10/17 Peabody Healthy Lifestyle Expo
- 10/18 District 1 Fall Picnic (Commissioner Phil Diamond)

**Orange County Library System  
Board of Trustees Meeting  
Thursday, August 14, 2008**

**Public Comment: Non-Agenda Items**